

Appendix C
Measure R Quarterly Progress Report
4th Quarter, 2008/2009
April 1, 2009 to June 30, 2009

Name of Project: Planning and design of Widening and Entryway of Farmersville Blvd

County: Tulare **Project Manager:** **Work Description:** Road maintenance
Route: **Email:** gparene@shcglobal.net **Location Description:** Various locations
Current Phase: Awarding contract **Phone:** 559-747-0458 **Project Funding:** Measure R

| Component | Budget (Program) Funding | | | | Expended Date | Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|--------------------------|--------------|----|---------|---------------|--------------------------|---------------------------|------------------|
| | FY | Measure R \$ | FY | STIP \$ | | | | |
| PAED | | | | | | | | |
| PS&E | 2007-08 | \$0.00 | | | \$0.00 | | | \$0.00 |
| RW CAP | | | | | | | | |
| CON CAP | 2008-09 | \$120,000.00 | | | \$71,793.77 | | | \$0.00 |
| TOTAL | | \$120,000.00 | | \$0.00 | \$71,793.77 | \$0.00 | \$0.00 | \$0.00 |

Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

| | MSDates | % Comp | Project Status |
|--------------------|---------|--------|----------------|
| PAED | | | |
| PS&E | | | |
| RWC | | | |
| RTL (start of con) | | | |
| CCA (end) | | | |

Accomplishments this quarter:

Omni Means is in the process of working on the planning and design for the Farmersville Blvd widening and entryway. Design Budget \$300,000

Anticipated progress next quarter:

Continuation of design work.

Pending issues/recommended resolution/effect on schedule and budget: