

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: Porterville

Quarter: 7/01/09 - 9/30/09

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
G" St. Reconstruction & Rehabilitation Project		Henderson to 700' south	04/20/2009	07/15/2009	\$160,000
Total:					\$ 160,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Route 8	Operation of new route (8)		01-Jul	On-Going	\$26,250
Total:					\$ 26,250

Appendix C

Measure R Quarterly Progress Report
1st Quarter Report - 7/01/09 - 9/30/09

Name of Project: Scranton/Indiana Street Reconstruction Project

City: Porterville
Project Manager: Mike Reed
Work Description: Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes
Route: mreed@ci.porterville.ca.us
Location Description: Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons
Current Phase: Environmental
Phone: (559) 782-7460
Project Funding:

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	% Comp	FY	\$	FY	STIP	Other	Total				
PAED	2007/2008	\$10,000.00											
PS&E	207/2008	\$100,000.00											
RW CAP	2008/2009	\$200,000.00											
CON CAP	2008/2009	\$2,990,000.00											
TOTAL		\$3,300,000.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100%	
PS&E		100%	
RWC		95%	
RTL (start of con)	June 09'		
CCA (end)	Nov 09'		

Accomplishments this quarter:

No further activity since last report. City is preparing eminent domain documents to secure needed right of way.

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget: