

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: Tulare County RMA

Quarter: September, 2009

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Cameron Creek Bridge		Visalia, CA	Jul-09	Sep-09	\$ 13,426
Road Reconstruction		See attached locations	Jul-09	Sep-09	\$ -
Pothole repair, Blade Patch, etc.		See attached locations			\$ 1,452,327 Incl
Total:					\$ 1,465,753

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	1592.04 revenue hours Incr hours incl. Saturday(s)	Jul-09	Sep-09	\$ 34,834
Loop Bus	Youth Bus Purchase & operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 31.92 revenue hours	Jul-09	Sep-09	\$ 50 \$ -
Total:					\$ 34,884

**QUARTERLY REPORT OF MEASURE R ROAD WORK
JULY - SEPTEMBER 2009**

COMMUNITY	LOCATION	LIMITS	
Ducor	Avenue 55	Braly	Carlisle
East Orosi	Avenue 417	Ione Road	Road 139
Ivanhoe	Manzanita	Avenue 330	Heather Avenue
	Road 159	Avenue 327	Avenue 328
Lemon Cove	Pogue	Road 244	State Highway 198
Lindcove	American	Road 227	Road 228
North Visalia	Mooney Blvd.	Riverway	Pratt
	Pratt	Mooney Blvd.	Visalia City Limits
Poplar	Avenue 145	Road 192	Road 193
	Avenue 190	Avenue 148	End
Richgrove	Vineyard	Grove	Ames
South Porterville	State Street	Warzee Avenue	Yates Avenue
	Yates Avenue	Crestview Street	State Street
	Warzee Avenue	Crestview Street	State Street
South Tulare	Matheny Avenue	Pratt Street	End
Terra Bella	Road 239	Avenue 95	Avenue 92
	Avenue 92	Road 236	Road 238
	Pepper	Road 236	Road 238
	Clemens	Avenue 95	Avenue 96
Three Rivers	Cherokee Oaks	Cherokee Oaks	Crystal Drive
West Exeter	Cornucopia Road	Firebaugh Avenue	Visalia Road
Farm to Market	Road 180	Avenue 304	Avenue 312
	Diagonal 205	Road 232	Avenue 32

**QUARTERLY REPORT OF MEASURE R ROAD WORK
JULY - SEPTEMBER 2009**

Repairs	Community	Vicinity Of
Blade Patching & Pothole Repairs	Camp Nelson	Earlimart
	Plainview	Exeter
	Ponderosa	Lindcove
	Porterville	Woodville
	Springville	Pixley
	Strathmore	Plainview
	Terra Bella	Porterville
	Lindsay	Springville
	Exeter	Strathmore
	Porterville	Tipton
	East Porterville	Tulare
	Cedar Slope	Lindsay
	East Exeter	West Tulare
		Terra Bella
		Richgrove
		Ducor
		Alpaugh
	Visalia	

**Measure R Quarterly Progress Report
1st Quarter, 2009/2010**

Name of Project: **Avenue 416 Widening Project**

County: Tulare **Project Manager:** Sltitor P. **Work Description:** Widen from two lanes to four lanes
Route: A416 **Email:** pslitor@co.tulare.ca.us **Location Description:** Road 32 to Road 92
Current Phase: PAED **Phone:** 733-6291 **Project Funding:** Measure R, STIP, federal earmark, local (City of Dinuba)

Component	Measure R			STIP			Other			A			B	C	C/A	EAC % of Comb. Budget	Estimate at Compl. (EAC)	Net Future Needs
	FY	\$	FY	\$	FY	\$	FY	\$	Total	\$	Expended Date	\$						
PAED			00/01	\$ 2,100,000						\$ 2,100,000			\$ 2,088,712			\$ 2,100,000		\$ -
PS&E	08/09	\$ 5,300,000				07/08	\$ 600,000			\$ 5,900,000								\$ 3,100,000
RW CAP	10/11	\$ 8,900,000				07/08	\$ 1,200,000			\$ 10,100,000								\$ 13,900,000
CON CAP	10/11	\$ 6,400,000				07/08	\$ 1,200,000			\$ 7,600,000								\$ 65,300,000
TOTAL		\$ 20,600,000		\$ 2,100,000			\$ 3,000,000			\$ 25,700,000			\$ 2,088,712			\$ 2,100,000		\$ 82,300,000

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
12/31/2007	100	Phase Complete
12/31/2009		Date is for first phase only and contingent upon 2009 Measure R funding
06/30/2010		Date is for first phase only and contingent upon 2009 Measure R funding
10/31/2010		Date is for first phase only and contingent upon 2009 Measure R funding
09/30/2011		Date is for first phase only and contingent upon 2009 Measure R funding

Accomplishments this quarter:
 Environmental Phase is complete and Environmental documents approved.

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
1st Quarter, 2009/2010**

Name of Project: Avenue 416/Road 56 Signal

County: Tulare **Project Manager:** Slifor P. **Work Description:** Signalize intersection at ultimate alignment
Route: A416/RD56 **Email:** pslifor@co.tulare.ca.us **Location Description:** A416/RD56 Signal Intersection
Current Phase: PS&E **Phone:** 733-6291 **Project Funding:** Measure R

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	Other \$	Total \$				
PAED	\$50,000.00			\$50,000	\$49,032			\$0
PS&E	\$100,000.00			\$100,000	\$100,000			\$0
RW CAP	\$150,000.00			\$150,000	\$150,000			\$0
CON CAP	\$2,218,000.00			\$2,218,000	\$1,724,456			\$0
TOTAL	\$2,518,000.00	\$0.00	\$0.00	\$2,518,000	\$2,023,488	\$0.00	\$0.00	\$0

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	Environmental approval, required for CEQA only, is inclusive in the PS&E design phase.
PS&E	03/28/2007	100	completed
RWC	09/30/2008	100%	RW acquired and utilities relocated
RTL (start of con)	09/25/2008	100%	Completed
CCA (end)	10/31/2009	100%	

Accomplishments this quarter:
Project Completed

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
1st Quarter, 2009/2010**

Name of Project: **Road 108 widening project**

County: Tulare **Project Manager:** Sltor P. **Work Description:** Widen from two lanes to four lanes
Route: RD108 **Email:** psltor@co.tulare.ca.us **Location Description:** Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)
Current Phase: PS&E **Phone:** 733-6291 **Project Funding:** STIP, Measure R

Component	Measure R			Budget (Program) Funding			A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	FY	\$	Other					
PAED			00/01	\$791,000			\$791,000	\$836,579			\$0
PS&E			06/07	\$1,603,000			\$1,603,000	\$1,568,843			\$34,157
RW CAP			06/07	\$2,384,000			\$2,384,000	\$1,968,024			\$415,977
CON CAP		\$21,890,000	09/10				\$21,890,000				\$5,310,000
TOTAL		\$21,890,000.00		\$4,778,000		\$0.00	\$26,668,000	\$4,373,445.40	\$0.00	\$0.00	\$5,760,134

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED	02/06/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
PS&E	12/31/2009	80	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
RWC	12/31/2009	35	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
RTL (start of con)	02/01/2010	0	Date is contingent upon 2008 Measure R funding
CCA (end)	02/01/2011	0	Date is contingent upon 2008 Measure R funding

Accomplishments this quarter:

Continued to purchase right of way and teleconferencing with acquisition consultant to resolve right of way problems. Currently reviewing 95% Plans and Specifications. Expect to have the review complete the first week of November. One of the five houses to be demo'd has been completed.

Anticipated progress next quarter:

Issue resolutions of necessity to owner of parcels who have been unable to agree with the County's offer for right of way. 100% Plans and Specs expected to be completed. Anticipate demolition of remaining four homes.

Pending issues/recommended resolution/effect on schedule and budget:

Acquisition of right of way is difficult and controlling the schedule. TID suggests the construction timing be from October 2010 to March 2011.

Appendix C

Measure R Quarterly Progress Report 1st Quarter, 2009/2010

Name of Project:
Road 80 widening project

County: Tulare	Project Manager: Sltitor P.	Work Description: Widen from two lanes to four lanes	
Route: RD80	Email: psltitor@co.tulare.ca.us	Location Description: Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)	
Current Phase:	Phone: 733-6291	Project Funding: STIP, Measure R	

Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R		STIP						
	FY	\$	FY	\$					
PAED		\$2,388,000			98/99	\$2,388,000		\$2,388,000	\$0
PS&E		\$4,307,000			06/07	\$4,307,000		\$4,307,000	\$2,144,106
RW CAP		\$12,417,000			06/07	\$12,417,000		\$12,417,000	\$6,309,712
CON CAP		\$1,295,000.00			08/09	\$58,100,000		\$59,395,000	\$59,395,000
TOTAL		\$1,295,000.00		\$0.00		\$77,212,000		\$78,507,000	\$67,848,818

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED	08/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
PS&E	04/30/2010	85	Work continues on Phase 1A, 2 and 3
RWC	06/30/2010	85	Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3
RTL (start of con)	02/23/2010	0	Date is for Phase 1A only
CCA (end)	10/30/2009	0	Date is for Phase 1A only

Accomplishments this quarter:

The construction of Phase 1 has been completed. The 95% PS&E for Phase 1A was completed by the consultant and comments have been returned. The right of way in Phase 2 needed for the relocation of the Dinuba Town Ditch was completed. Final plans were approved and a construction contract was advertised and awarded by Alta Irrigation District for the Dinuba Town Ditch relocation. The remaining right of way for Phases 1A, 2 and 3 has either been successfully negotiated or resolutions of necessity are being prepared for adoption. The contract with the consultant was amended to include the intersection of Road 80 at Avenue 416 for PS&E and R/W. Appraisals have been requested.

Anticipated progress next quarter:

The construction of the relocation of the Dinuba Town Ditch will be completed. The 65% plans for Phase 2 will be submitted. The Notice of Completion and relinquishment of right of way in Phase 1 are scheduled for Board approval on November 3, 2009. The appraisals, plats, legal descriptions and preliminary title reports for Phase 4 are expected to be completed.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
1st Quarter, 2009/2010**

County:		Tulare		Project Manager:		Slitor P.		Work Description:		Widen from two lanes to four lanes		
Route:		A280		Email:		pslitor@co.tulare.ca.us		Location Description:		Santa Fe Street (Visalia) to Orange Avenue (Exeter)		
Current Phase:		PAED		Phone:		733-6291		Project Funding:		STIP, Measure R		
Name of Project: Caldwell Avenue widening project												
Component	Measure R		STIP		Other		Total		B	C	C/A	Net
	FY	\$	FY	\$	FY	\$	FY	\$				
PAED			02/03	\$1,173,000				\$1,173,000	\$1,016,720	\$1,173,000		\$156,280
PS&E								\$0				\$4,500,000
RW CAP								\$0				\$8,300,000
CON CAP								\$0				\$40,300,000
TOTAL		\$0.00		\$1,173,000		\$0.00		\$1,173,000	\$1,016,720	\$1,173,000	\$0.00	\$53,256,280
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
MSDates		% Comp		Project Status								
PAED	06/30/2010		85%	Ongoing								
PS&E				Date will be provided after the 2008 Measure R Work Program is prepared								
RWC				Date will be provided after the 2008 Measure R Work Program is prepared								
RTL (start of con)				Date will be provided after the 2008 Measure R Work Program is prepared								
CCA (end)				Date will be provided after the 2008 Measure R Work Program is prepared								
Accomplishments this quarter:												
Noise Study Completed												
Air Quality Study Completed												
Section 4(f) Completed												
Administrative Draft of EIR Completed												
Anticipated progress next quarter:												
Draft of EIR and Public Review completed												
Draft of EA completed												
Remaining Technical documents completed												
Pending issues/recommended resolution/effect on schedule and budget:												
Review time by DFW on Biological Opinion and review of technical documents on other state and federal agencies may delay completion by June 30 when state portion of budget runs out.												