

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Tulare

Quarter: 1st Quarter, 2009/2010

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
Road 108 Widening Project	Road 108 widening within the City of Tulare	West side from Leland Avenue to a point 650 feet north of Corvina Avenue.	Oct-08	04/07/09	TBD. Awaiting final cost submittal.
<b>Total:</b>					<b>\$ -</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Dec-09	\$ 51,000.00
<b>Total:</b>					<b>\$ 51,000</b>

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2009/2010**

**Name of Project: AgrCenter Avenue / Hwy 99 Interchange**

Highway interchange reconstruction.  
AgrCenter Avenue at Hwy 99  
Local and Measure R

Project Manager: Michael Miller  
Email: mmiller@ci.tulare.ca.us  
Phone: (559) 684-4269

Work Description:  
Location Description:  
Project Funding:

County: Tulare  
Route: Hwy 99  
Current Phase: PSR

Component	Measure R				Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$	FY	\$				
PAED	2009/2010	\$0.00				2009/2010	TBD			TBD		
PS&E	2010/2011	\$500,000.00				2010/2011	\$0.00			\$500,000.00		
RW CAP	2011/2012	\$500,000.00				2011/2012	\$0.00			\$500,000.00		
CON CAP	2012/2013	\$16,000,000.00				2012/2013	\$5,000,000.00			\$21,000,000.00		
<b>TOTAL</b>		\$17,000,000.00					\$5,000,000.00			\$22,000,000.00	\$0.00	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

	MS Dates	% Comp	Project Status
PAED			
PS&E			
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

TCAG has completed the update of the regional traffic model, which was necessary for the project to move forward.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will resume work on the PSR now that the TCAG regional traffic model has been updated.

Pending issues/recommended resolutions/effect on schedule and budget:

None.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2009/2010**

**Name of Project: Cartmill Avenue / Hwy 99 Interchange**

Highway interchange reconstruction.  
Cartmill Avenue at Hwy 99  
Local and Measure R

Project Manager: Michael Miller  
Email: mmiller@ci.tulare.ca.us  
Phone: (559) 684-4269  
Work Description:  
Location Description:  
Project Funding:

County: Tulare  
Route: Hwy 99  
Current Phase: PSR

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	Measure R \$	FY	Other \$				
PAED	2008/2009	\$0.00	2008/2009	\$740,653.00	\$515,376.01	\$740,653.00	100.00%	\$0.00
PS&E	2008/2009	\$500,000.00	2008/2009	\$0.00				
RW CAP	2008/2009	\$2,000,000.00	2008/2009	\$0.00				
CON CAP	2010/2011	\$22,500,000.00	2010/2011	\$27,500,000.00				
TOTAL		\$25,000,000.00		\$53,240,653.00	\$515,376.01	\$740,653.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
3/1/2010	80	All studies complete. Need to revise documentation to add option for closure of the Cartmill Ave overcrossing during construction.
	5	Some initial work begun on PS&E on at-risk basis to maintain schedule.

Accomplishments this quarter:

The City's consultant team, OmniMeans and Jones & Stokes, continue work on the PA&ED phase. The City also awarded a contract for PS&E services to OmniMeans during the 1st quarter of 2009/2010. OmniMeans continues to perform initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. The City is also investigating various construction phasing options that could result in both time and costs savings for the project.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed by July 2010. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure. The resulting savings have been estimated at up to \$6 million.

Pending issues/recommended resolution/effect on schedule and budget:

**Appendix C**  
**Measure R Quarterly Progress Report**  
**4th Quarter, 2008/2009**

**Name of Project:** City of Tulare UPRR Grade Separations  
**County:** Tulare  
**Route:** Various  
**Project Manager:** Michael Miller  
**Work Description:** Railroad Grade Separations  
**Email:** mmiller@ct.tulare.ca.us  
**Location Description:** Cardmill Avenue & Bardsley Avenue UPRR Grade Separations  
**Current Phase:** Environmental and Design  
**Phone:** (559) 684-4269  
**Project Funding:** Local and Measure R

Component	Measure R				Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$	Other	Total				
PAED	2008/2009	\$0.00							\$595,795.00	\$595,795.00	100.00%	\$0.00
PS&E	2009/2010	\$3,038,000.00							\$392,000.00	\$3,430,000.00		
RW CAP	2011/2012	\$2,325,000.00							\$0.00	\$2,325,000.00		
CON CAP	2012/2013	\$10,637,000.00							\$24,560,000.00	\$35,197,000.00		
TOTAL		\$16,000,000.00						\$0.00	\$25,547,795.00	\$41,547,795.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
PAED	100%	Work on environmental has been completed.
PS&E	60%	Design is over 60% complete.
RWC		
RTL (start of con)		
GCA (end)		

**Accomplishments this quarter:**

Design reached the 60% stage during this quarter. Meetings with the affected property owners have taken place, and the City has contracted with an appraiser and right-of-way acquisition specialist to begin the acquisition process. Preliminary design discussions regarding the aesthetic design features of the grade separation facilities continue.

**Anticipated progress next quarter:**

Peters Engineering Group is expected to reach 90% completion of the design. It is expected that right-of-way acquisition activities will commence towards the middle of the 2nd quarter of 2009/2010.

**Pending issues/recommended resolution/effect on schedule and budget:**

The project delivery schedule for Prop 1B projects is very aggressive. The project will need to continue to progress in an expedient fashion for both grade separations to be ready to start construction in June 2010.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2009/2010**

County: Tulare  
 Route: Hwy 99  
 Current Phase: PSR

**Name of Project: Paige Avenue / Hwy 99 Interchange**

Project Manager: Michael Miller  
 Email: mmiller@ci.tulare.ca.us  
 Phone: (559) 684-4289

Work Description: Highway interchange reconstruction.  
 Location Description: Paige Avenue at Hwy 99  
 Project Funding: Local and Measure R

Component	Budget (Program) Funding					Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	Measure R \$	FY	STIP \$	Other \$				
PAED	2010/2011	\$0.00							
PS&E	2010/2011	\$0.00							
RW CAP	2011/2012	\$3,000,000.00				2010/2011	\$750,000.00	\$750,000.00	
CON CAP	2011/2012	\$22,000,000.00				2010/2011	\$1,000,000.00	\$1,000,000.00	
TOTAL		\$25,000,000.00		\$0.00		2011/2012	\$5,000,000.00	\$27,000,000.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.									
PAED							\$0.00	\$0.00	\$0.00

MIS Dates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

TCAG has completed the update of the regional traffic model, which was necessary for this project to continue.

Anticipated progress next quarter:

It is expected that the City's consultant, OmniMeans can resume work on the Paige Avenue/Hwy 99 interchange PSR now that the TCAG traffic model has been updated.

Pending issues/recommended resolution/effect on schedule and budget:

None.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2009/2010**

**Name of Project: Road 108 Widening Project - City of Tulare**

County: Tulare  
 Route: Road 108  
 Current Phase: PS&E  
 Project Manager: Michael Miller  
 Email: mmiller@ci.tulare.ca.us  
 Phone: (559) 684-4269  
 Work Description: PS&E for City of Tulare Segment of the Road 108 Widening Project  
 Location Description: Road 108 from Leland Ave to approx. 700' N/O Cartmill Ave  
 Project Funding: Local and Measure R

Component	Measure R				Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$	STIP	Other				
PAED	2010/2011	\$0.00										
PS&E	2010/2011	\$368,000.00					\$0.00	\$0.00	\$368,930.00	\$297,757.02		
RW CAP	2011/2012						\$0.00	\$0.00	\$0.00			\$0.00
CON CAP	2011/2012						\$0.00	\$0.00	\$0.00			
<b>TOTAL</b>		\$368,000.00				\$0.00	\$930.00	\$930.00	\$368,930.00	\$297,757.02	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
10/1/2009	95	Omnimeans reports that they are nearly ready to submit 90% plans for review.

Accomplishments this quarter:

Omnimeans, the City's consultant for the design and ROW services for the City portion of the Road 108 widening project, is nearing completion on the construction plans. Right of way exhibits have been prepared and submitted to Hopper and Associates, and some appraisals have been prepared. It is expected that the project will be handed back over to the County for ROW acquisition thru construction completion.

Anticipated progress next quarter:

It is anticipated that Omnimeans will finalize the PS&E phase of the project in the 2nd quarter of 2009/10. It is also expected that all appraisals and ROW acquisition documentation will be completed for all the necessary right-of-way. The City is planning to enter into a Cooperative Agreement with the County of Tulare for them to take over the right-of-way acquisition and utility relocation portions of the project, and the remainder of the project from that point on.

Pending issues/recommended resolution/effect on schedule and budget:

The City and County continue to be engaged in conversations about handing the project lead role for the City of Tulare portion back to the County.