

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Visalia

Quarter: 1st quarter 2009-10

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Burke Street	improvements	Roosevelt to Houston	2007		175
Develop Santa Fe Master Plan			Jul-08		1,811
Install sidewalks along various school routes		City of Visalia	ongoing	ongoing	1,098
Ferguson Ave	extend Ferguson Avenue	Mooney to Divisadero	Mar-08		64,769
School Avenue	School Avenue extension to improve area	Liberty to Burke	Feb-08		315
Burke Street	improvements	Mill Creek to Goshen	Jul-09		318
Traffic Signal Upgrade	signal improvements	Demaree/Goshen	Jul-08		21
Signal Interconnect	upgrade traffic signal intersections	City of Visalia	ongoing	ongoing	1,174
Total:					\$ 69,681

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	All Routes on Sunday	Increase 3 additional hours	Jul-09	Jun-11	\$ 19,535
Bus Addition	Routes 1 & 7	Bus for transit expansion	Jul-09	Jun-11	\$ 130,003
Farebox recovery					\$ 30,012
Total:					\$ 179,550

Appendix C

Measure R Quarterly Progress Report 1st Quarter 2009/2010

Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304														
County: Tulare		Project Manager: Fred Lampe			Work Description: Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen									
Route: 198		Email: flampe@ci.visalia.ca.us			Location Description: Plaza Dr - 198 to Goshen									
Current Phase: 1		Phone: (559) 713-4270			Project Funding: Multi-Funded									
Component	Measure R			Budget (Program) Funding			A		B	C	C/A	Net Future Needs		
	FY	\$	% Comp	FY	\$	STIP	FY	\$	Other	Total	Expended Date		Estimate at Compl. (EAC)	% of Comb. Budget
PAED						\$0.00				\$0.00	Completed	\$0.00	0.00%	\$0.00
PS&E		\$1,400,000.00	100			\$615,000.00		\$163,000.00		\$2,178,000.00		\$2,178,000.00	100.00%	\$0.00
RW CAP		\$200,000.00	20			\$686,000.00		\$2,057,000.00		\$2,943,000.00		\$2,943,000.00	100.00%	\$0.00
CON CAP		\$1,800,000.00	10			\$16,020,000.00		\$7,230,000.00		\$25,050,000.00		\$25,050,000.00	100.00%	\$0.00
TOTAL		\$3,400,000.00				\$17,321,000.00		\$9,450,000.00		\$30,171,000.00	\$0.00	\$30,171,000.00	100.00%	\$0.00
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.														
		MSDates	% Comp	Project Status										
PAED			100	Project Scope pending approval from Cal Trans										
PS&E			20	In progress										
RWC			10	STIP Allocation is approved - ROW acquisition in initial stages										
RTL (start of con)														
CCA (end)														
Accomplishments this quarter:														
Engineering consultant near completion of Project Report on Plaza Drive from Airport Drive to Goshen														
Began Right of Way acquisition														
Portion of project from Hurley to Crowley has started construction (Phase 1)														
Anticipated progress next quarter:														
Project Report to finish - Project scope to be approved by Cal Trans														
Pending issues/recommended resolution/effect on schedule and budget:														
Developer has moved forward with a project to construct from Hurley to Crowley, construction has begun (this may reduce this project costs, development construction would not be STIP reimbursed)														
Cal Trans has directed that auxiliary lanes be installed on Hwy 198 (TCAG seeking Cal Trans Funding)														

Appendix C

**Measure R Quarterly Progress Report
1st Quarter 2009/2010**

Name of Project: Lovers Lane/SR-198 Interchange Improvements														
County: Tulare		Project Manager: Greg Dais		Work Description: improve interchange, including Noble/Mineral King intersections										
Route: 198		Email: gdais@ci.visalia.ca.us		Location Description: SR-198/Lovers Lane interchange										
Current Phase: 1		Phone: (559) 713-4164		Project Funding: Multi-Funded										
Component	Measure R			STIP			Other			Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY	FY					
PAED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00		100.00%	\$0.00	
PS&E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00		100.00%	\$0.00	
RW CAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00		100.00%	\$0.00	
CON CAP	\$18,500,000.00	\$18,500,000.00	\$18,500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$24,000,000.00	\$24,000,000.00		100.00%	\$0.00	
TOTAL				\$0.00	\$0.00	\$0.00	\$11,500,000.00	\$11,500,000.00	\$30,000,000.00	\$30,000,000.00	\$0.00	100.00%	\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.														
MSDates		% Comp		Project Status										
PAED		70		PSR in progress										
PS&E														
RWC														
RTL (start of con)														
CCA (end)														
Accomplishments this quarter:														
Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange														
Anticipated progress next quarter:														
Continue work on PSR														
Pending issues/recommended resolution/effect on schedule and budget:														
costs to be updated after PSR completed (estimated by end of 2009)														

Appendix C

**Measure R Quarterly Progress Report
1st Quarter 2009/2010**

<p align="center">Name of Project: Ben Maddox/SR-198 Overcrossing</p>										
<p>County: Tulare Route: 198 Current Phase: 1</p>	<p>Project Manager: Manuel Molina Email: mmolina@ci.visalia.ca.us Phone: (559) 713-4491</p>	<p>Work Description: Location Description: Project Funding:</p>	<p>to provide extra turning lanes/widen Noble from Edison to Walmart SR-198/Ben Maddox overcrossing Multi-Funded</p>							
<p>Component</p>	<p align="center">Budget (Program) Funding</p>			<p align="center">A</p>		<p align="center">B</p>	<p align="center">C</p>	<p align="center">G/A</p>	<p align="center">Net</p>	
	<p>FY</p>	<p>Measure R \$</p>	<p>Federal \$</p>	<p>Other \$</p>	<p>Total \$</p>					<p>Expended Date</p>
PAED						2006-2007	\$52,800.00	\$52,800.00	100.00%	\$0.00
PS&E							\$1,023,334.00	\$1,023,334.00	100.00%	\$0.00
RW CAP							\$400,000.00	\$400,000.00	100.00%	\$0.00
CON CAP			\$7,800,000.00				\$1,700,000.00	\$9,500,000.00	100.00%	\$0.00
TOTAL	\$0.00		\$7,800,000.00	\$3,176,134.00	\$10,976,134.00		\$10,976,134.00	\$10,976,134.00	100.00%	\$0.00
<p>*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.</p>										
	MSDates	% Comp	Project Status							
PAED		100	Complete							
PS&E		100	Final review with Cal Trans							
RWC		100	Right of Way Acquisition completed							
RTL (start of con)			Project to go out to bid in July/August							
CCA (end)										
<p>Accomplishments this quarter: Cal Trans and FHWA approved final plans. E76 issued authorizing Construction phase of project (7/1/09) Construction Manager/Resident Engineer RFP issued</p>										
<p>Anticipated progress next quarter: Construction Manager bid to go out and contract established Construction bid to go out and award contract</p>										
<p>Pending issues/recommended resolution/effect on schedule and budget: ARRA funding of \$6.4m and Federal Earmark of \$1.4m for construction Final construction costs pending submitted bids</p>										

Appendix C

**Measure R Quarterly Progress Report
1st Quarter 2009/2010**

Name of Project: Santa Fe/SR-198 overcrossing

County: Tulare	Project Manager: Fred Lampe	Work Description: Remove existing railroad bridge and construct 5 lane vehicle overcross
Route: 198	Email: flampe@ci.visalia.ca.us	Location Description: SR-198/Santa Fe
Current Phase: 1	Phone: (559) 713-4270	Project Funding: Measure R

Component	Measure R			Budget (Program) Funding			Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY				
PAED	\$0.00			2006-2007	\$43,200.00		March-07	\$43,200.00	100.00%	\$0.00
PS&E	\$1,000,000.00						March-09	\$1,000,000.00	100.00%	\$0.00
RW CAP	\$378,000.00						March-09	\$378,000.00	100.00%	\$0.00
CON CAP	\$8,265,000.00							\$8,265,000.00	100.00%	\$0.00
TOTAL	\$9,643,000.00				\$43,200.00			\$9,686,200.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	completed
PS&E	100	completed
RWC	100	completed
RTL (start of con)	40	Construction in progress
CCA (end)		

Accomplishments this quarter:
continue construction

Anticipated progress next quarter:
continue construction

Pending issues/recommended resolution/effect on schedule and budget:
Budget savings the City requests be allocated to Ben Maddox/198 overcrossing or Plaza/198 overcrossing