

Appendix C

Measure R Quarterly Progress Report
1st Quarter, 2010/2011
Jul 1, 2010 to Sep 30, 2010

Name of Project: **Planning and design of Widening and Entryway of Farmersville Blvd**

County: Tulare
Route: Road maintenance
Current Phase: Awarding contract
Project Manager: cparene@sbcglobal.net
Email: 559-747-0458
Phone: Various locations
Project Funding: Measure R

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	%	FY	\$	%	Total	\$	\$				
PAED									\$0.00				
PS&E									\$0.00				
RW CAP									\$0.00			\$0.00	
CON CAP	2010-11	\$146,400.00					\$146,400.00	\$0.00	\$146,400.00	\$5,732.00		\$0.00	
TOTAL		\$146,400.00					\$146,400.00	\$0.00	\$146,400.00	\$5,732.00	\$0.00	\$0.00	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

Omni Means is in the process of working on the planning and design for the Farmersville Blvd widening and entryway. Design Budget \$300,000

Anticipated progress next quarter:

Continuation of design work.

Pending issues/recommended resolution/effect on schedule and budget: