

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Tulare

Quarter: 1st Quarter, 2010/2011

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Jun-11	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Complete	\$ 60,000.00
Tulare Intermodal Express Preemption Emitters	Purchased and installed traffic signal preemption emitters on all fixed-route buses in the Tulare Intermodal Express fleet.	N/A	10/30/09	Complete	\$ 26,343.16
Cross Avenue at Mooney Boulevard Traffic Signal	Design and install a traffic signal at the Santa Fe Trail crossing of Mooney Boulevard at Cross Avenue.	Intersection of Cross Avenue and Mooney Boulevard	10/6/2010	Est Jun-11	\$ 250,000
Total:					\$ 387,343

Appendix C
Measure R Quarterly Progress Report
1st Quarter, 2010/2011

Name of Project: City of Tulare UPRR Grade Separations

County: Tulare	Project Manager: Michael Miller	Work Description:	Railroad Grade Separations
Route: Various	Email: mmiller@ci.tulare.ca.us	Location Description:	Carthill Avenue & Bardsley Avenue UPRR Grade Separations
Current Phase: Environmental and Design	Phone: (559) 684-4289	Project Funding:	Local and Measure R

Component	Measure R			Budget (Program) Funding			Expended Date	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
	FY	FY	STIP	FY	Other	Total				
PAED	2008/2009	\$0.00		2008/2009	\$95,795.00	\$95,795.00	\$488,101.58	\$595,795.00	100.00%	\$0.00
PS&E	2009/2010	\$3,395,569.00		2009/2010	\$0.00	\$3,395,569.00	\$2,370,790.29	\$3,395,569.00	100.00%	\$0.00
RW GAP	2009/2010	\$604,431.00		2009/2010	\$2,299,889.00	\$2,904,300.00	\$13,418.01	\$2,904,300.00	100.00%	\$0.00
CON GAP	2010/2011	\$12,000,000.00		2010/2011	\$30,468,510.60	\$42,468,510.60	\$0.00	\$42,468,510.60	100.00%	\$0.00
TOTAL		\$16,000,000.00			\$33,364,174.60	\$49,364,174.60	\$2,972,309.88	\$49,364,174.60	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED 10/31/2008	100%	Work on environmental has been completed.
PS&E 8/31/2010	96%	Design is 95% complete for Carthill project, 60% complete for Bardsley project.
RWC 6/30/2010	90%	Right-of-entries on all Carthill properties. Bardsley approximately 50%.
RTL (part of con) 12/1/2010		For Carthill project. TBD for Bardsley project.
CCA (end) 10/31/2012		For Carthill project. TBD for Bardsley project.

Design of the Carthill project is essentially complete. Right-of-way acquisition of 3 of 4 affected properties has been completed, with the 4th in final negotiations. Right-of-entry forms were obtained for all affected properties. A construction contract is expected to be in place sometime in January 2011. PS&E for the Bardsley project stands at 60%. Right-of-way acquisition of 3 of 7 affected properties has been completed to date. The Bardsley project was unable to meet the required schedule for 2008/2009 HRCSA funding, but received a new allocation as a Type 2 project for the 2010/2011 HRCSA cycle. PS&E and ROW work will continue on the Bardsley project with an anticipated construction contract award in March 2011. Discussions will take place with the PUC and the UPRR regarding their funding contributions to the project.

Anticipated progress next quarter:

It is expected that the PS&E and all right-of-way acquisitions will be completed for the Carthill project, and that the project will be put out to bid for construction towards the end of the 1st quarter of 2010/11. Construction is estimated to be complete near the end of the 1st quarter 2012. PS&E and right-of-way acquisition for the Bardsley project phases will be completed near the end of the 3rd quarter of 2010/11, and the project will be ready to go to construction shortly thereafter pending the availability of Proposition 1B HRCS account funds, PUC grade separation funds, and funding from the UPRR.

Pending issues/recommended resolution/effect on schedule and budget:

It remains to be seen what the timing will be for the availability of the Proposition 1B HRCSA funding, PUC grade separation funding and UPRR contribution for the Bardsley Avenue grade separation project. Nonetheless, the City will continue to strive to have the project bid-ready should funding be available.

Appendix C
Measure R Quarterly Progress Report
1st Quarter, 2010/2011

Name of Project: Paige Avenue / Hwy 99 Interchange

County: Tulare Route: Hwy 99 Current Phase: PSR	Project Manager: Michael Miller Email: mmiller@ci.tulare.ca.us Phone: (559) 684-4269 Work Description: Highway Interchange reconstruction. Paige Avenue at Hwy 99 Location Description: Local and Measure R
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Component	Measure R		STIP		Other		Total	B	C	C/A	Net
	FY	\$	FY	\$	FY	\$					
PAED	2011/2012	\$0.00			2010/2011	\$850,000.00	\$850,000.00				
PS&E	2012/2013	\$700,000.00			2010/2011	\$2,000,000.00	\$2,700,000.00				
RW CAP	2012/2013	\$3,800,000.00			2011/2012	\$4,200,000.00	\$8,000,000.00				
CON CAP	2014/2015	\$20,500,000.00			2011/2012	\$6,500,000.00	\$30,000,000.00				
TOTAL		\$25,000,000.00				\$16,550,000.00	\$41,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

The City and our consultant, OmniMeans, continue to work on preparation of the initial traffic operations studies necessary for the AgrCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

Appendix C
Measure R Quarterly Progress Report
1st Quarter, 2010/2011

Name of Project: AgrifCenter Avenue / Hwy 99 Interchange

County: Tulare	Project Manager: Michael Miller	Work Description: Highway interchange reconstruction.
Route: Hwy 99	Email: mmiller@ci.tulare.ca.us	AgrifCenter Avenue at Hwy 99
Current Phase: PSR	Phone: (559) 684-4269	Local and Measure R

Component	Measure R		Budget (Program) Funding		Other	Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$						
PAED	2011/2012	\$0.00	2011/2012	\$850,000.00	\$850,000.00					
PS&E	2012/2013	\$500,000.00	2012/2013	\$1,600,000.00	\$2,100,000.00					
RW/CAP	2012/2013	\$500,000.00	2012/2013	\$500,000.00	\$1,000,000.00					
CON CAP	2014/2015	\$16,000,000.00	2014/2015	\$5,000,000.00	\$21,000,000.00					
TOTAL		\$17,000,000.00		\$7,950,000.00	\$24,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED			
PS&E			
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

The City and our consultant, OrniMeans, continue to work on preparation of the initial traffic operations studies necessary for the AgrifCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

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Measure R Quarterly Progress Report
1st Quarter, 2010/2011

Name of Project: **Cartmill Avenue / Hwy 99 Interchange**

County: Tulare	Project Manager: Michael Miller	Work Description: Highway Interchange reconstruction.
Route: Hwy 99	Email: mmiller@cl.tulare.ca.us	Cartmill Avenue at Hwy 99
Current Phase: PSR	Phone: (559) 684-4269	Local and Measure R
		Project Funding:

Component	Budget (Program) Funding				Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	STIP	Other					
PAED	2008/2009	\$0.00			\$906,205.00	\$725,972.00	\$906,205.00	100.00%	\$0.00
PS&E	2010/2011	\$500,000.00			\$3,450,000.00				
RW/CAP	2008/2009	\$2,000,000.00			\$13,000,000.00				
CON CAP	2010/2011	\$22,500,000.00			\$32,500,000.00				
TOTAL		\$25,000,000.00		\$0.00	\$49,856,205.00	\$725,972.00	\$906,205.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED 10/1/2010	96	Still working to satisfy Caltrans Inquiries associated with the traffic operations studies.
PS&E 3/1/2012	15	Some initial work begun on PS&E on at-risk basis to maintain schedule.
RWC 3/1/2012		
RTL (start of con)		
CCA (end) 7/1/2013		

Accomplishments this quarter:

The City's consultant team, OmniMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OmniMeans also continues to perform Initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. Caltrans continues to question aspects of the traffic operations studies due to concerns regarding the 2030 conditions for alternative no. 2 of the PSR.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed early in 2011. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure. The resulting savings have been estimated at up to \$6 million. The City is hopeful that issues regarding the traffic analyses performed can finally be resolved to Caltrans satisfaction.

Pending issues/recommended resolution/effect on schedule and budget:

The fact that Caltrans continues to raise issues regarding the traffic analyses has slowed the project schedule. Caltrans prefers alternative no. 1 of the approved PSR and is trying to strengthen their justification for its selection. Alternative no. 1 would require approximately \$5 - \$6 million in additional ROW costs. TCAG staff is working with the City to try and resolve this issue.