

Appendix C

Measure R Quarterly Progress Report
 2nd Quarter, 2008/2009
 October 1, 2008 to December 31, 2008

Name of Project: 2008 Slurry/chip seal											
County: Tulare		Project Manager:		Work Description:		Road maintenance					
Route:		Email: cparene@sbcglobal.net		Location Description:		Various locations					
Current Phase: Awarding contract		Phone: 559-747-0458		Project Funding:		Measure R					
Component	Budget (Program) Funding			A		B	C	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	FY	STIP	Other	Total							
	\$	FY	\$	FY	\$						
PAED											
PS&E		\$5,000.00				\$0.00				\$0.00	
RW CAP						\$5,000.00					
CON CAP		\$120,000.00			\$0.00	\$120,000.00				\$0.00	
TOTAL		\$125,000.00		\$0.00	\$0.00	\$125,000.00		\$0.00		\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.											
	MSDates	% Comp	Project Status								
PAED											
PS&E											
RWC											
RTL (start of con)											
CCA (end)											
Accomplishments this quarter:											
Slurry Seal is complete. Beginning 10/1/08 the City Contracted with Omni Means to begin the design work for the Farmersville Blvd widening and entryway. Design Budget \$300,000											
Anticipated progress next quarter:											
Continuation of design work.											
Pending issues/recommended resolution/effect on schedule and budget:											