

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: Porterville

Quarter: 10/01/08 - 12/31/08

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
G St Reconst	Prepare plan, specification and complete environmental documents	Henderson Avenue south 700'	Nov-08		\$ 25,000
Total:					\$ 25,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Total:					\$ 25,000

* The City anticipates that it will ask for a significant transfer of funds from bike funds to transit funds at the first amendment opportunity.

Appendix C

Measure R Quarterly Progress Report
2nd Quarterly Report 10/01/08 - 12/31/08

Name of Project: Scranton/Indiana Street Reconstruction Project
City: Porterville
Project Manager: Mike Reed
Work Description: Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes
Route: mreed@ci.porterville.ca.us
Location Description: Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons
Current Phase: Environmental
Phone: (559) 782-7460
Project Funding:

Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R		STIP						
	FY	FY	FY	FY					
PAED	2007/2008	\$10,000.00							
PS&E	207/2008	\$100,000.00							
RW CAP	2008/2009	\$200,000.00							
CON CAP	2008/2009	\$2,990,000.00							
TOTAL		\$3,300,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need! includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100%	
PS&E		100%	
RWC		90%	
RTL (start of con)	09-May		
CCA (end)	09-Oct		

Accomplishments this quarter:

Successfully negotiated 3 of 5 properties needed for widening of street. Expect to acquire remaining 2 properties by mid February 09'

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget: