

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: **Tulare County RMA**

Quarter: **December, 2009**

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Cameron Creek Bridge		Visalia, CA	Oct-09	Dec-09	\$ 46,673
Road Reconstruction		See attached locations	Oct-09	Dec-09	\$ -
Pothole repair, Blade Patch, etc.		See attached locations			\$ 1,164,527 Incl
Total:					\$ 1,211,200

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	1682.36 revenue hours Incr hours incl. Saturday(s)	Oct-09	Dec-09	\$ 43,551
Loop Bus	Youth Bus Purchase & operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 57.07 revenue hours	Oct-09	Dec-09	\$ 6,535 \$ -
Total:					\$ 50,086

**QUARTERLY REPORT OF MEASURE R ROAD WORK
OCTOBER - DECEMBER 2009**

Repairs	Community	Vicinity Of
Road Patching & Pothole Repairs	Alpaugh	California Hot Springs
	East Orosi	Dinuba
	East Porterville	Earlimart
	Goshen	Elderwood
	Ivanhoe	Exeter
	Orosi	Ivanhoe
	Poplar	Lindcove
	Porterville	Lindsay
	Porterville	Orange Cove
	Seville	Orosi
	Springville	Pixley
	Strathmore	Plainview
	Terra Bella	Poplar
	Traver	Richgrove
	Waukena	Seville
		Springville
		Strathmore
		Terra Bella
		Tipton
		Traver
	Tulare	
	Visalia	
	Woodville	

Blade Patching

Vicinity	Location	Limits	
Terra Bella	Road 264	Avenue 96	Avenue 108
Terra Bella	Avenue 108	Mountain Road 109	Road 270
Terra Bella	Mountain Road 109	Mountain Road 56	Mountain Road 1

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

Name of Project:
Avenue 416 Widening Project

County: Tulare
Route: A416
Current Phase: PAED
Project Manager: Sltor P.
Email: psltor@co.tulare.ca.us
Phone: 733-6291
Work Description: Widen from two lanes to four lanes
Location Description: Road 32 to Road 92
Project Funding: Measure R, STIP, federal earmark, local (City of Dinuba)

Component	Measure R			STIP			Other			Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY						
PAED				00/01	\$ 2,100,000					\$ 2,100,000	\$ 2,088,712		\$	
PS&E	08/09	\$ 5,300,000				07/08	\$ 600,000			\$ 5,900,000			\$	
RW CAP	10/11	\$ 8,900,000				07/08	\$ 1,200,000			\$ 10,100,000			\$	
CON CAP	10/11	\$ 6,400,000				07/08	\$ 1,200,000			\$ 7,600,000			\$	
TOTAL		\$ 20,600,000			\$ 2,100,000		\$ 3,000,000			\$ 25,700,000	\$ 2,088,712		\$ 82,300,000	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
12/31/2007	100	Phase Complete
12/31/2009		Date is for first phase only and contingent upon 2009 Measure R funding
06/30/2010		Date is for first phase only and contingent upon 2009 Measure R funding
10/31/2010		Date is for first phase only and contingent upon 2009 Measure R funding
09/30/2011		Date is for first phase only and contingent upon 2009 Measure R funding

Environmental Phase is complete and Environmental documents approved.

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

County: Tulare	Project Manager: Sitor P.	Work Description: Road 108 widening project
Route: RD108	Email: psitor@co.tulare.ca.us	Location Description: Widen from two lanes to four lanes Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)
Current Phase: PS&E	Phone: 733-6291	Project Funding: STIP, Measure R

Component	Measure R				Budget (Program) Funding		Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	STIP	FY	Other				
PAED			00/01	\$791,000			\$836,579			
PS&E			06/07	\$1,603,000			\$1,563,698			
RW CAP			06/07	\$2,384,000			\$2,472,535			\$39,302
CON CAP		\$21,890,000	09/10				\$21,890,000			-\$88,535
TOTAL		\$21,890,000.00		\$4,778,000		\$0.00	\$4,872,811.48	\$0.00	\$0.00	\$5,310,000

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
02/06/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
12/31/2009	90	Agreement with Omni-Means Engineers executed for PS&E Services and R/W Acquisition services
12/31/2009	35	Agreement with Omni-Means Engineers executed for PS&E Services and R/W Acquisition services
02/01/2010	0	Date is contingent upon 2008 Measure R funding
02/01/2011	0	Date is contingent upon 2008 Measure R funding

Accomplishments this quarter:
Continue to purchase right of way and teleconferencing with acquisition consultant to resolve right of way problems. Resolution of Necessity has been sent out. Currently reviewing 95% Plans and Specifications. Expect to have the review complete in February. One of the five houses to be demo'd has been completed. One house is expected to be demo'd in February and another in March.

Anticipated progress next quarter:
Expect to have RW acquisition completed by July. Expect four property to go to Impasse. Anticipate demolition of remaining four homes. Expect to have 100% PS&E completed.

Pending issues/recommended resolution/effect on schedule and budget:
TID suggests the construction timing be from October 2010 to March 2011.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

County: Tulare
 Route: RD80
 Current Phase: **Widen from two lanes to four lanes Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)**

Project Manager: Siftor P.
 Email: psiftor@co.tulare.ca.us
 Phone: 733-6291

Name of Project: **Road 80 widening project**
 Work Description: **STIP, Measure R**

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R	FY	FY	Other				
PAED								
PS&E			\$2,388,000		\$2,276,761			
RW CAP			\$4,307,000		\$2,162,894			
CON CAP		\$1,295,000.00	\$12,417,000		\$6,107,288			\$2,144,106
TOTAL		\$1,295,000.00	\$77,212,000	\$0.00	\$78,507,000	\$0.00		\$51,868,091

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
08/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
04/30/2010	90	Work continues on Phase 1A, 2 and 3
06/30/2010	95	Continue to purchase Right of Way for Phase 1A, Phase 2 and Phase 3
02/23/2010	0	Date is for Phase 1A only
10/30/2009	0	Date is for Phase 1A only.

Accomplishments this quarter:
 Design consultant submitted 95% PS&E for Phase 1A from Avenue 328 to Avenue 342 and 65% PS&E for Phase 2 from Avenue 378 to Avenue 416 for County review. Construction commenced on the relocation of the Dinuba Town Ditch after a two month delay for the contractor to receive delivery of the pipe material. Resolutions of Necessity were adopted for all parcels which have not been successfully negotiated. The right of way purchased by the County in the City of Visalia was relinquished to the City and the Notice of Completion for Phase 1 was adopted was approved by the Board of Supervisors and recorded.

Anticipated progress next quarter:
 The construction of the Dinuba Town Ditch is expected to be completed. All of the right of way, except those parcels at the intersection of Road 80 and Avenue 416 is expected to be fully acquired or the County will have a right of possession through the eminent domain process. The County will have 100% PS&E for Phase 1A and 95% for Phase 2 of this project.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

County: Tulare **Name of Project:** **Caldwell Avenue widening project**
Route: A280 **Project Manager:** Siftor P. **Work Description:** **Widen from two lanes to four lanes**
Current Phase: PAED **Email:** psiftor@co.tulare.ca.us **Location Description:** **Santa Fe Street (Visalia) to Orange Avenue (Exeter)**
 Phone: 733-6291 **Project Funding:** **STIP, Measure R**

Component	Measure R		STIP		Other		Total		C/A EAC % of Comb. Budget	C Estimate at Compl. (EAC)	B Expended Date	Net Future Needs
	FY	\$	FY	\$	FY	\$	FY	\$				
PAED			02/03	\$1,173,000				\$1,173,000		\$1,173,000	\$1,031,338	\$141,662
PS&E								\$0				\$4,500,000
RW CAP								\$0				\$8,300,000
CON CAP								\$0				\$40,300,000
TOTAL		\$0.00		\$1,173,000		\$0.00		\$1,173,000		\$1,173,000	\$1,031,338	\$53,241,662

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED 06/30/2010	90%	Ongoing
PS&E		
RWC		Date will be provided after the 2008 Measure R Work Program is prepared
RTL (start of con)		Date will be provided after the 2008 Measure R Work Program is prepared
CCA (end)		Date will be provided after the 2008 Measure R Work Program is prepared

Accomplishments this quarter:
 Visual Impact Study completed
 Biological Assessment completed
 Location Hydraulic Study completed
 Agricultural Impact Study completed
Anticipated progress next quarter:
 EIR Completed and public review period completed
 EA completed and Caltrans review initiated

Pending issues/recommended resolution/effect on schedule and budget:
 Review time by USFWS on Biological Opinion and review of EA by state and federal agencies may delay completion by June 30 when state portion of budget runs out.
 May need to extend time contract with consultant. No additional funding to consultant allowed if contract extended.