

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Tulare

Quarter: 2nd Quarter, 2009/2010

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Road 108 Widening Project	Road 108 widening within the City of Tulare	West side from Leland Avenue to a point 650 feet north of Corvina Avenue.	Oct-08	04/07/09	\$ 459,336
Total:					\$ 459,336

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est June-09	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Est June-10	\$ 60,000.00
Total:					\$ 111,000

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

Name of Project: AgriCenter Avenue / Hwy 99 Interchange

County: Tulare	Project Manager: Michael Miller	Work Description: Highway interchange reconstruction.	Net Future Needs
Route: Hwy 99	Email: mmiller@ci.tulare.ca.us	Location Description: AgriCenter Avenue at Hwy 99	
Current Phase: PSR	Phone: (559) 894-4269	Local and Measure R	

Component	Measure R				Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY				
PAED	2009/2010	\$0.00			2009/2010	TBD						
PS&E	2010/2011	\$500,000.00			2010/2011	\$0.00						
RW CAP	2011/2012	\$500,000.00			2011/2012	\$0.00						
CON CAP	2012/2013	\$16,000,000.00			2012/2013	\$5,000,000.00						
TOTAL		\$17,000,000.00				\$0.00						\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

The City's consultant, OrmiMeans has begun initial traffic operations studies necessary for the AgriCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

None.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

Name of Project: Cartmill Avenue / Hwy 99 Interchange

Highway interchange reconstruction.
Cartmill Avenue at Hwy 99
Local and Measure R

Project Manager: Michael Miller
Email: mmiller@ci.tulare.ca.us
Phone: (559) 684-4269

County: Tulare
Route: Hwy 99
Current Phase: PSR

Component	Budget (Program) Funding				Total \$	Expended Date	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
	Measure R \$	FY	STP \$	Other \$					
PA&ED					\$740,653.00	\$845,737.90	\$740,653.00	100.00%	\$0.00
PS&E	\$0.00	2008/2009		\$740,653.00	\$740,653.00				
RW CAP	\$500,000.00	2008/2009		\$0.00	\$500,000.00				
CON CAP	\$2,000,000.00	2008/2009		\$0.00	\$2,000,000.00				
TOTAL	\$25,000,000.00	2010/2011		\$27,500,000.00	\$50,000,000.00				
	\$28,240,653.00			\$28,240,653.00	\$53,240,653.00	\$845,737.90	\$740,653.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
3/1/2010	80	All studies complete. Need to revise documentation to add option for closure of the Cartmill Ave overcrossing during construction.
	15	Some initial work begun on PS&E on at-risk basis to maintain schedule.

Accomplishments this quarter:

The City's consultant team, OmniMeans and Jones & Stokes, continue work on the PA&ED phase. OmniMeans also continues to perform initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. The City continues to investigate various construction phasing options that could result in both time and costs savings for the project.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed by July 2010. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure. The resulting savings have been estimated at up to \$6 million.

Pending issues/recommended resolution/effect on schedule and budget:

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**Measure R Quarterly Progress Report
2nd Quarter, 2008/2010**

Name of Project: Paige Avenue / Hwy 99 Interchange													
County:	Tulare			Project Manager:	Michael Miller			Work Description:	Highway interchange reconstruction.				
Route:	Hwy 99			Email:	mmiller@ci.tulare.ca.us			Location Description:	Paige Avenue at Hwy 99				
Current Phase:	PSR			Phone:	(559) 884-4269			Project Funding:	Local and Measure R				
Budget (Program) Funding													
Component	Measure R			STP			Other			Expended Date	Estimate at Compl. (EAG)	G/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY	Total				
PAED	2010/2011	\$0.00		2010/2011	\$750,000.00				\$750,000.00				
PS&E	2010/2011	\$0.00		2010/2011	\$1,000,000.00				\$1,000,000.00				
RW CAP	2011/2012	\$3,000,000.00		2011/2012	\$0.00				\$3,000,000.00				
CON CAP	2011/2012	\$22,000,000.00		2011/2012	\$5,000,000.00				\$27,000,000.00				
TOTAL		\$25,000,000.00			\$0.00				\$31,750,000.00	\$0.00	\$0.00	\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.													
PAED	MSDates			% Comp			Project Status						
PS&E													
RWC													
GCA (end)	RTL (start of est)												
Accomplishments this quarter:													
The City's consultant, OmniMeans has begun initial traffic operations studies necessary for the AgriCenter PSR.													
Anticipated progress next quarter:													
It is expected that the City's consultant for this project will continue work on the PSR.													
Pending issues/recommended resolution/effect on schedule and budget:													
None.													

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

Name of Project: City of Tulare UPRR Grade Separations

County: Tulare
Routes: Various
Current Phase: Environmental and Design
Project Manager: Michael Miller
Email: mmiller@ci.tulare.ca.us
Phone: (559) 684-4269
Work Description: Railroad Grade Separations
Location Description: Cartmill Avenue & Bardsley Avenue UPRR Grade Separations
Project Funding: Local and Measure R

Component	Measure R				FY	FY	FY	Other	Total	Expended Date	Estimate at Compl. (EAC)	G/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	STIP	\$									
PA&E	2009/2009	\$0.00				2009/2009	\$595,795.00	\$595,795.00	\$595,795.00	\$443,661.78	\$595,795.00	100.00%	\$0.00
PS&E	2009/2010	\$3,365,569.00				2009/2010	\$0.00	\$3,365,569.00	\$3,365,569.00	\$1,465,468.15	\$3,365,569.00	100.00%	\$0.00
RW CAP	2010/2011	\$604,431.00				2011/2012	\$2,289,869.00	\$2,904,300.00	\$2,904,300.00	\$0.00	\$2,904,300.00	100.00%	\$0.00
CON CAP	2012/2013	\$12,000,000.00				2012/2013	\$30,468,510.60	\$42,468,510.60	\$42,468,510.60	\$0.00	\$42,468,510.60	100.00%	\$0.00
TOTAL		\$16,000,000.00		\$0.00			\$33,364,174.60	\$46,364,174.60	\$46,364,174.60	\$1,909,147.93	\$46,364,174.60	400.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
PA&E	100%	Work on environmental has been completed.
PS&E	90%	Design is 80% complete.
RW&C	75%	Appraisals complete. Acquisition to begin in February 2010.
RTL (start of con)		
GCA (end)		

Accomplishments this quarter:

Design reached the 80% stage during this quarter. Appraisals have been completed, as well as relocation studies. The right-of-way team has continued to meet with the affected property anticipated progress next quarter:

It is expected that right-of-way acquisition activities will commence in February 2010, and that PS&E will be completed in March 2010.

Pending issues/recommended resolution/effect on schedule and budget:

It remains to be seen whether the Proposition 1B HRCSA funding will be available by the June 2010 deadline. Nonetheless, the City will have the project bid-ready by the required deadline.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2009/2010**

Name of Project: Road 108 Widening Project - City of Tulare												
County:	Tulare	Project Manager:	Michael Miller	Work Description:	PS&E for City of Tulare Segment of the Road 108 Widening Project							
Route:	Road 108	Email:	miller@ci.tulare.ca.us	Location Description:	Road 108 from Leland Ave to approx. 700 N/o Cartmill Ave							
Current Phase:	PS&E	Phone:	(559) 884-4269	Project Funding:	Local and Measure R							
Component	FY	Measure R			Budget (Program) Funding			A	B	C	G/A EAC % of Comb. Budget	Net Future Needs
		FY	FY	STIP	FY	Other	Total					
PAED	2009/2010	\$0.00			2009/2010	\$0.00		\$0.00				
PS&E	2009/2010	\$368,000.00			2009/2010	\$930.00		\$368,930.00	\$362,154.65	\$368,930.00	100.00%	\$0.00
RW CAP	2009/2010				2009/2010	\$0.00		\$0.00				
CON CAP	2011/2012				2011/2012	\$0.00		\$0.00				
TOTAL		\$368,000.00				\$930.00		\$368,930.00	\$362,154.65	\$368,930.00	100.00%	\$0.00
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/adjustments.												
PAED	MS Dates											
PS&E	10/1/2009	95										
RWC	Omnimeans reports that they are nearly ready to submit 90% plans for review.											
RTL (start or con)												
GCA (end)												
Accomplishments this quarter:												
Omnimeans, the City's consultant for the design and ROW services for the City portion of the Road 108 widening project, is nearing completion on the construction plans. Right of way exhibits have been prepared and submitted to Hopper and Associates, and most of the appraisals have been prepared. It is expected that the project will be handed back over to the County for ROW acquisition thru construction completion.												
Anticipated progress next quarter:												
It is anticipated that Omnimeans will finalize the PS&E phase of the project in the 2nd quarter of 2009/10. It is also expected that all appraisals and ROW acquisition documentation will be completed for all the necessary right-of-way. The City is planning to enter into a Cooperative Agreement with the County of Tulare for them to take over the right-of-way acquisition and utility relocation portions of the project, and the remainder of the project from that point on.												
Pending issues/recommended resolution/affect on schedule and budget:												
The City and County continue to be engaged in conversations about handling the project lead role for the City of Tulare portion back to the County.												