

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Visalia

Quarter: 2nd quarter 2009-10

Local Programs

| Project | Description | Limits | Start date | Completion date | Amount |
|---|---|--------------------------------------|------------|-----------------|-------------------|
| Burke Street | improvements | Roosevelt to Houston | 2007 | | 45,859 |
| Develop Santa Fe Master Plan | | | Jul-08 | | 3,006 |
| Install sidewalks along various school routes | | City of Visalia | ongoing | ongoing | 1,449 |
| Ferguson Ave | extend Ferguson Avenue | Mooney to Divisadero | Mar-08 | | 173,969 |
| School Avenue | School Avenue extension to improve area | Liberty to Burke | Feb-08 | | 35,987 |
| Burke Street | improvements | Mill Creek to Goshen | Jul-09 | | 318 |
| Traffic Signal Upgrade | signal improvements | Demaree/Goshen | Jul-08 | | 211 |
| Signal Interconnect | upgrade traffic signal intersections | City of Visalia | ongoing | ongoing | 13,665 |
| Railroad Crossing Concrete Panels | | City of Visalia | Jul-08 | | 385 |
| Acequia Two Way Conversion | | Acequia Avenue - east to Bridge | Mar-09 | Oct-09 | 41,369 |
| Safe Route to School | on Chinowth Avenue | near Veva Blunt Elementary | Jul-09 | | 3,905 |
| Safe Route to School | on Burke street | near Four Creeks Elementary | Jul-09 | | 3,366 |
| Mooney Storm Drain Street Work | | re-striping of street/ street repair | Dec-09 | | 11,265 |
| Mc Auliff Bridge/Extension | | | Jul-09 | | \$ 645,000 |
| Total: | | | | | \$ 979,754 |

Transit/Bike/Environmental

| Project | Description | Limits (for transit headways) | Start date | Completion date | Amount |
|-------------------|----------------------|-------------------------------|------------|-----------------|-------------------|
| Transit Expansion | All Routes on Sunday | Increase 3 additional hours | Jul-09 | Jun-11 | \$ 19,535 |
| Bus Addition | Routes 1 & 7 | Bus for transit expansion | Jul-09 | Jun-11 | \$ 130,003 |
| Farebox recovery | | | | | \$ 30,012 |
| Total: | | | | | \$ 179,550 |

Appendix C
Measure R Quarterly Progress Report
2nd Quarter 2009/2010

Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304

| | |
|------------------|---|
| County: Tulare | Project Manager: Fred Lampe |
| Route: 198 | Email: flampe@ci.visalia.ca.us |
| Current Phase: 1 | Phone: (559) 713-4270 |
| | Work Description: Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen |
| | Location Description: Plaza Dr - 198 to Goshen |
| | Project Funding: Multi-Funded |

| Component | Budget (Program) Funding | | | | Total | Expended Date | Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|--------------------------|----------------|----|-----------------|----------------|---------------|--------------------------|---------------------------|------------------|
| | FY | Measure R \$ | FY | STIP \$ | | | | | |
| PAED | | | | \$0.00 | \$0.00 | Completed | \$0.00 | 0.00% | \$0.00 |
| PS&E | | \$1,400,000.00 | | \$615,000.00 | \$2,178,000.00 | | \$2,178,000.00 | 100.00% | \$0.00 |
| RW CAP | | \$200,000.00 | | \$686,000.00 | \$2,057,000.00 | | \$2,943,000.00 | 100.00% | \$0.00 |
| CON CAP | | \$1,800,000.00 | | \$16,020,000.00 | \$7,230,000.00 | | \$25,050,000.00 | 100.00% | \$0.00 |
| TOTAL | | \$3,400,000.00 | | \$17,321,000.00 | \$9,450,000.00 | | \$30,171,000.00 | 100.00% | \$0.00 |

Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| MSDates | % Comp | Project Status | |
|-----------|--------|---|------|
| | | PAED | PS&E |
| | 100 | Project Scope pending approval from Cal Trans | |
| | 30 | In progress | |
| | 10 | Appraisals started. ROW acquisition in initial stages | |
| CCA (end) | | | |

Accomplishments this quarter:
 Cal Trans in final review of Project Report
 Continued Right of Way acquisition
 Portion of project from Hurley to Crowley has continued construction (Phase 1)

Anticipated progress next quarter:
 Project Report to finish - Project scope to be approved by Cal Trans
 Begin Design
 Continue Right of Way Acquisition

Pending issues/recommended resolution/effect on schedule and budget:
 Developer has moved forward with a project to construct from Hurley to Crowley, construction has begun (this may reduce this project costs, development construction would not be STIP reimbursed)
 Cal Trans has directed that auxiliary lanes be installed on Hwy 198 (TCAG seeking Cal Trans Funding)
 CMLA funding from SR 198 project in Kings/Tulare County has been requested to help reduce local funding for construction

Appendix C
Measure R Quarterly Progress Report
2nd Quarter 2009/2010

Name of Project: Lovers Lane/SR-198 interchange improvements

| | | |
|------------------|--------------------------------|-----------------------|
| County: Tulare | Project Manager: Adam Ennis | Work Description: |
| Route: 198 | Email: aennis@ci.visalia.ca.us | Location Description: |
| Current Phase: 1 | Phone: (559) 713-4323 | Project Funding: |

| Component | Budget (Program) Funding | | | | Other | Total | B Expended Date | C Estimate at Compl. (EAC) | C/A % of Comb. Budget | Net Future Needs |
|--------------|--------------------------|-----------------|----|------|-----------------|-------|--------------------|-------------------------------|--------------------------|------------------|
| | FY | Measure R | FY | STIP | | | | | | |
| PAED | | \$0.00 | | | \$550,000.00 | | \$550,000.00 | 100.00% | \$0.00 | |
| PS&E | | \$0.00 | | | \$2,200,000.00 | | \$2,200,000.00 | 100.00% | \$0.00 | |
| RW CAP | | \$0.00 | | | \$3,250,000.00 | | \$3,250,000.00 | 100.00% | \$0.00 | |
| CON CAP | | \$18,500,000.00 | | | \$5,500,000.00 | | \$24,000,000.00 | 100.00% | \$0.00 | |
| TOTAL | | \$18,500,000.00 | | | \$11,500,000.00 | | \$30,000,000.00 | 100.00% | \$0.00 | |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

| PAED | MSDates | % Comp | Project Status |
|--------------------|---------|--------|-----------------|
| PS&E | | 70 | PSR in progress |
| RWC | | | |
| RTL (start of con) | | | |
| CCA (end) | | | |

Accomplishments this quarter:
 Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 Interchange

Anticipated progress next quarter:
 Continue work on PSR

Pending issues/recommended resolution/effect on schedule and budget:
 costs to be updated after PSR completed (estimated by end of 2009)

Appendix C
Measure R Quarterly Progress Report
2nd Quarter 2009/2010

Name of Project: Ben Maddox/SR-198 Overcrossing

| | | |
|------------------|---------------------------------|-----------------------|
| County: Tulare | Project Manager: Manuel Molina | Work Description: |
| Route: 198 | Email: mmolina@ci.visalia.ca.us | Location Description: |
| Current Phase: 1 | Phone: (559) 713-4491 | Project Funding: |

to provide extra turning lanes/widen Noble from Edison to Walmart
 SR-198/Ben Maddox overcrossing
 Multi-Funded

| Component | Measure R | | Budget (Program) Funding | | Total | Expended Date | Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|-----------|----|--------------------------|----|----------------|---------------|--------------------------|---------------------------|------------------|
| | FY | FY | FY | FY | | | | | |
| PAED | | | | | \$52,800.00 | 2006-2007 | \$52,800.00 | 100.00% | \$0.00 |
| PS&E | | | | | \$1,023,334.00 | 2007-2009 | \$1,023,334.00 | 100.00% | \$0.00 |
| RW CAP | | | | | \$400,000.00 | 2008-2009 | \$400,000.00 | 100.00% | \$0.00 |
| CON CAP | | | | | \$1,700,000.00 | | \$9,500,000.00 | 100.00% | \$0.00 |
| TOTAL | | | | | \$7,800,000.00 | | \$10,976,134.00 | 100.00% | \$0.00 |

Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| MSDates | % Comp | Project Status |
|--------------------|--------|-------------------------------------|
| PAED | 100 | Complete |
| PS&E | 100 | Final review with Cal Trans |
| RWC | 100 | Flight of Way Acquisition completed |
| RTL (start of con) | | Project Awarded, Notice to Proceed |
| CCA (end) | | |

Accomplishments this quarter:
 Construction Awarded
 Staking and Testing out to bid

Anticipated progress next quarter:
 Begin Construction

Pending issues/recommended resolution/effect on schedule and budget:
 ARRA funding of \$6.4m and Federal Earmark of \$1.4m for construction

Appendix C
Measure R Quarterly Progress Report
2nd Quarter 2009/2010

Name of Project: Santa Fe/SR-198 overcrossing

| | | |
|------------------|--------------------------------|---|
| County: Tulare | Project Manager: Fred Lampe | Work Description: |
| Route: 198 | Email: flampe@ci.visalia.ca.us | Location Description: |
| Current Phase: 1 | Phone: (559) 713-4270 | Project Funding: |
| | | Remove existing railroad bridge and construct 5 lane vehicle overcrossing SR-198/Santa Fe |

| Component | Measure R | | | Budget (Program) Funding | | | Expended Date | Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|----------------|----------------|----|--------------------------|-------------|----------------|---------------|--------------------------|---------------------------|------------------|
| | FY | FY | FY | STIP | Other | Total | | | | |
| PAED | \$0.00 | | | | \$43,200.00 | \$43,200.00 | March-07 | \$43,200.00 | 100.00% | \$0.00 |
| PS&E | \$1,000,000.00 | | | | | \$1,000,000.00 | March-09 | \$1,000,000.00 | 100.00% | \$0.00 |
| RW CAP | \$378,000.00 | | | | | \$378,000.00 | March-09 | \$378,000.00 | 100.00% | \$0.00 |
| CON CAP | \$8,265,000.00 | | | | | \$8,265,000.00 | | \$8,265,000.00 | 100.00% | \$0.00 |
| TOTAL | | \$9,643,000.00 | | \$0.00 | \$43,200.00 | \$9,686,200.00 | | \$9,686,200.00 | 100.00% | \$0.00 |

Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| MSDates | % Comp | Project Status |
|--------------------|--------|--------------------------|
| PAED | 100 | completed |
| PS&E | 100 | completed |
| RWC | 100 | completed |
| RTL (start of con) | | Construction in progress |
| CCA (end) | 80 | |

Accomplishments this quarter:
 continue construction

Anticipated progress next quarter:
 complete construction

Pending issues/recommended resolution/effect on schedule and budget:
 Budget savings the City requests be allocated to Ben Maddox/198 overcrossing or Plaza/198 overcrossing