

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: Tulare County RMA

Quarter: December, 2010

Local Programs

| Project | Description | Limits | Start date | Completion date | Amount |
|-----------------------------------|-------------|------------------------|------------|-----------------|-------------------|
| | | Visalia, CA | | | \$ - |
| Road Reconstruction | | See attached locations | Oct-10 | Dec-10 | \$ 371,135 |
| Pothole repair, Blade Patch, etc. | | See attached locations | | | \$ 114,899 |
| Total: | | | | | \$ 486,034 |

Transit/Bike/Environmental

| Project | Description | Limits (for transit headways) | Start date | Completion date | Amount |
|-------------------|-----------------------|---|------------|-----------------|-------------------|
| Transit Expansion | Routes 10, 20, 30, 40 | 2467 revenue hours Incr hours incl. Saturday(s) | Oct-10 | Dec-10 | \$ 94,266 |
| Loop Bus | Youth Bus operations | Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba | | | \$ 9,068 |
| | Youth Bus Purchase | ___ revenue hours | Oct-10 | Dec-10 | \$ - |
| Total: | | | | | \$ 103,334 |

Bike/Environmental/Pedestrian

| Project | Description | Limits (for transit headways) | Start date | Completion date | Amount |
|---------------------|-------------|-------------------------------|------------|-----------------|-----------------|
| Pedestrian Projects | | Design | Oct-10 | Dec-10 | \$ \$ - \$ - |
| Total: | | | | | \$ - |

**QUARTERLY REPORT OF MEASURE R ROAD WORK
SEPTEMBER - DECEMBER 2010**

| Repairs | Community | Vicinity Of |
|---------------------------------|-------------|-----------------|
| Road Patching & Pothole Repairs | Allensworth | Alpaugh |
| | Alpaugh | Blue Ridge |
| | Cutler | Cutler |
| | Earlimart | Dinuba |
| | Goshen | Ducor |
| | Ivanhoe | Dutch Colony |
| | London | Earlimart |
| | Orosi | East Orosi |
| | Pixley | Exeter |
| | Poplar | Farmersville |
| | Porterville | Goshen |
| | Strathmore | Ivanhoe |
| | Sultana | Kingsburg |
| | Terra Bella | Lindsay |
| | Tipton | London |
| | Waukena | Monson |
| | Woodlake | Orosi |
| | Yettem | Patterson Tract |
| | | Pixley |
| | | Plainview |
| | | Poplar |
| | | Porterville |
| | | Richgrove |
| | | Seville |
| | | Springville |
| | | Strathmore |
| | | Sultana |
| | | Terra Bella |
| | | Teviston |
| | | Three Rivers |
| | | Tipton |
| | | Tonyville |
| | Traver | |
| | Tulare | |
| | Visalia | |
| | Waukena | |
| | Woodlake | |
| | Woodville | |

Blade Patching

| Vicinity | Location | Limits | |
|-------------------|-------------------|----------------------|------------|
| Goshen | Betty Drive | At State Highway 99 | |
| Visalia | Avenue 271 | Road 122 | Road 128 |
| Visalia | Road 96 | South of Avenue 216 | |
| South Orange Cove | Road 125 | Avenue 448 | Avenue 456 |
| Three Rivers | Mountain Road 368 | At Mountain Road 366 | |
| Ivanhoe | Avenue 324 | At Road 168 | |
| Monson | Avenue 384 | At Road 108 | |
| | | | |

QUARTERLY REPORT OF MEASURE R ROAD WORK
OCTOBER - DECEMBER 2010 OVERLAYS

| COMMUNITY | LOCATION | LIMITS | |
|-----------|----------------------|-----------|---------|
| Visalia | Avenue 312 (Riggins) | Avenue 88 | Road 92 |
| | | | |
| | | | |

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project:
Avenue 416 Widening Project

County: Tulare Project Manager: Sitor P. Work Description: Widen from two lanes to four lanes
 Route: A416 Email: psitor@co.tulare.ca.us Location Description: Road 32 to Road 92
 Current Phase: PAED Phone: 624-7140 Project Funding: Measure R, STIP, federal earmark, local (City of Dinuba)

| Component | Measure R | | | Budget (Program) Funding | | | A Total | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|-----------|---------------|----|--------------------------|--------------|---------------|---------------|-----------------------|----------------------------------|------------------------------------|------------------------|
| | FY | FY | FY | STIP | Other | Total | | | | | |
| PAED | | | | \$ 2,100,000 | | | \$ 2,100,000 | \$ 2,088,712 | \$ 2,100,000 | | \$ - |
| PS&E | 08/09 | \$ 5,300,000 | | | | | \$ 5,300,000 | | | | \$ 3,100,000 |
| RW CAP | 10/11 | \$ 8,900,000 | | | | | \$ 8,900,000 | | | | \$ 13,900,000 |
| CON CAP | 10/11 | \$ 6,400,000 | | | | | \$ 6,400,000 | | | | \$ 65,300,000 |
| TOTAL | | \$ 20,600,000 | | \$ 2,100,000 | \$ 3,000,000 | \$ 25,700,000 | \$ 25,700,000 | \$ 2,088,712 | \$ 2,100,000 | \$ - | \$ 82,300,000 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| | MS Dates | % Comp | Project Status |
|--------------------|------------|--------|---|
| PAED | 12/31/2007 | 100 | Phase Complete |
| PS&E | 12/31/2009 | | Date is for first phase only and contingent upon 2009 Measure R funding |
| RWC | 06/30/2010 | | Date is for first phase only and contingent upon 2009 Measure R funding |
| RTL (start of con) | 10/31/2010 | | Date is for first phase only and contingent upon 2009 Measure R funding |
| CCA (end) | 09/30/2011 | | Date is for first phase only and contingent upon 2009 Measure R funding |

Accomplishments this quarter:

Environmental Phase is complete and Environmental documents approved.

Anticipated progress next quarter:

None

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project:

Road 108 widening project

County: Tulare Project Manager: Slltor P. Work Description: **Widen from two lanes to four lanes**
 Route: RD108 Email: pslltor@co.tulare.ca.us Location Description: **Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)**
 Current Phase: PS&E Phone: 624-7140 Project Funding: **STIP, Measure R**

| Component | Measure R | | | Budget (Program) Funding | | | A Total \$ | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|-----------|-------|-----------------|--------------------------|-------------|-------------|------------------|-----------------------|----------------------------------|------------------------------------|------------------------|
| | FY | FY | FY | STIP \$ | Other \$ | Total \$ | | | | | |
| PAED | | 00/01 | | \$791,000 | | | \$791,000 | \$836,579 | | | \$0 |
| PS&E | | 06/07 | | \$1,603,000 | | | \$1,603,000 | \$1,640,251 | | | -\$37,251 |
| RW CAP | | 06/07 | \$3,900,000.00 | \$2,384,000 | | | \$6,284,000 | \$4,262,992 | | | \$2,021,008 |
| CON CAP | 09/10 | | \$21,890,000 | | | | \$21,890,000 | | | | \$5,310,000 |
| TOTAL | | | \$25,790,000.00 | \$4,778,000 | \$0.00 | \$0.00 | \$30,568,000 | \$6,739,821.58 | \$0.00 | \$0.00 | \$7,293,757 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| | MS Dates | % Comp | Project Status |
|--------------------|------------|--------|---|
| PAED | 02/06/2007 | 100 | Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS |
| PS&E | 12/31/2009 | 100 | Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services |
| RWC | 12/31/2009 | 99 | Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services |
| RTL (start of con) | 02/14/2011 | 0 | Preconstruction meeting is scheduled for 1/21/11 |
| CCA (end) | 09/30/2012 | 0 | Date is contingent on the relocation of utilities. |

Accomplishments this quarter:

The project was approved for advertising for construction. Teichert Construction was the lowest of seven bidders with a bid of \$11,217,910.20 and the contract was awarded to them on December 14, 2010. The last of the structure demolitions were completed to clear the right of way for construction. The consultant agreement with Omni-Means for PS&E and RW was completed and the County entered a contract for design support with Omni Means during construction. The County paid SCE for its share of the cost to relocate power poles north of the TID Canal and relocate ducts in the Liberty substation. SCE has begun relocating the ducts at the Avenue 272 and Road 108 intersection.

Anticipated progress next quarter:

Construction will begin with tree removals and irrigation facility relocations. SCE will install ducts for a transmission line between Avenue 272 and Caldwell. SCE will be acquiring overhang easements for pole relocations. County and TCTA will approve of a program supplement for Measure R funds for this project. County will pay SCE for its cost of the pole relocations south of the TID Canal. The County will enter a cooperative agreement with the City of Tulare for non-participating water and sewer installations in the project area.

Pending issues/recommended resolution/effect on schedule and budget:

No road work can begin until SCE relocates their transmission power poles along most of the length of the project. AT&T facilities are mostly underground, but their above ground vaults will need t

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

| County: Tulare | | Project Manager: Sitor P. | | Name of Project: Road 80 & Ave 416 signal intersection | | Signalize Intersection at ultimate alignment | | |
|---|--------------------------|---|---------|---|--------------------|--|------------------------------|------------------|
| Route: RD 80 & A416 | | Email: psitor@co.tulare.ca.us | | Work Description: RD 80 & Ave 416 Signal | | | | |
| Current Phase: PS&E/ RW | | Phone: 624-7139 | | Project Funding: Measure R | | | | |
| Component | Budget (Program) Funding | | | | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
| | Measure R \$ | FY | STIP \$ | Other \$ | | | | |
| PAED | | | | | | | | \$0 |
| PS&E | | | | | \$197,000 | | | \$0 |
| RW CAP | | | | | \$2,303,000 | | | \$0 |
| CON CAP | | | | | | | | \$0 |
| TOTAL | \$0.00 | | \$0.00 | \$0.00 | \$2,500,000 | \$0.00 | \$0.00 | \$0 |
| *Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings. | | | | | | | | |
| MSDates | % Comp | Project Status | | | | | | |
| PAED | 100 | Environmental approval for both CEQA and NEPA was completed as a part of the Avenue 416 widening project. | | | | | | |
| PS&E | 90 | | | | | | | |
| RWC | 70% | RW acquisition in process | | | | | | |
| RTL (start of con) | 0.0% | | | | | | | |
| CCA (end) | 0.0% | | | | | | | |
| Accomplishments this quarter: | | | | | | | | |
| The County appears to be successful in its negotiations with the affected property owners. Four properties have been vacated and we have received quotes for the demolition of two of the houses. | | | | | | | | |
| Anticipated progress next quarter: | | | | | | | | |
| All properties will be in escrow and most of the acquired vacated structures will be demolished. Plans specifications and estimates will be completed for this work. | | | | | | | | |
| Pending issues/recommended resolution/effect on schedule and budget: | | | | | | | | |
| Progress acquiring right of way continues, but the schedule depends on the actions of the affected property owners. | | | | | | | | |

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

| | | | |
|-----------------------|--------------------------------------|--|--|
| County: Tulare | Project Manager: Sitor P. | Name of Project: Road 80 widening project | |
| Route: RD80 | Email: psitor@co.tulare.ca.us | Work Description: Widen from two lanes to four lanes | |
| Current Phase: | Phone: 624-7140 | Location Description: Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba) | |
| | Project Funding: | STIP, Measure R | |

| Component | Measure R | | STIP | | A | | B | C | C/A | Net Future Needs |
|--------------|-----------|--------------------|-----------------|---------------------|--------------------|---------------------|---------------------|---------------|---------------|---------------------|
| | FY | \$ | FY | \$ | Total | Total | | | | |
| PAED | | | 98/99 | \$2,388,000 | | \$2,388,000 | \$2,276,761 | | | \$0 |
| PS&E | | \$197,000 | 06/07 | \$4,307,000 | | \$4,504,000 | \$3,023,374 | | | \$1,480,626 |
| RW CAP | | \$703,000 | 06/07 | \$12,417,000 | \$1,200,000 | \$14,320,000 | \$11,062,526 | | | \$3,257,474 |
| CON CAP | | \$5,113,545 | 09/10 and 10/11 | \$7,855,000 | \$2,294,000 | \$15,262,545 | \$9,561,343 | | | \$5,701,202 |
| TOTAL | | \$6,013,545 | | \$26,967,000 | \$3,494,000 | \$36,474,545 | \$25,924,004 | \$0.00 | \$0.00 | \$10,439,303 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| MSDates | % Comp | Project Status |
|------------|--------|--|
| 08/22/2006 | 100 | Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS |
| 04/30/2010 | 96 | Work continues on Phase 1A, 2, 3 and 4 (A 416 & RD 80 intersection) |
| 06/30/2010 | 97 | Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3 |
| 09/13/2010 | 25 | Date is for Phase 1A only |
| 06/30/2012 | 0 | Date is for Phase 1A only. |

Accomplishments this quarter:

Teichert Construction has completed the subgrade and base for the first stage of construction of Phase 1A. The eight bridges and culverts to be widened are about half completed. The County has submitted a Request for Authorization for about \$16 million in federal STIP funding for Phase 2 between Avenue 384 and Avnuue 416 that will need approximately 11% Measure R funds as a match. Final negotiations for acquiring property from the dairy owners for Phase 3 appear to have been resolved out of court.

Anticipated progress next quarter:

Complete Stage 1 of construction on Phase 1A and begin Stage 2. The E76 for construction of Phase 2 will be issues and Phase 2 will be approved and advertised for construction. The widening of bridges and culverts will be about 75% completed for Phase 1A. Plans Specifications and Estimate for Phase 3 from Avenue 342 to Avenue 384 will be completed in and a request for authorization for construction of Phase 3 will be submitted.

Pending issues/recommended resolution/effect on schedule and budget:

The unusually wet December delayed the work on the structures in Phase 1A that were expected to be completed in prior to the ordinarily wet months of January and February. AT&T relocations have delayed the structure widenings in Phase 1A also.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project:

Caldwell Avenue widening project

| | | | | | |
|----------------|--------|------------------|--------------------------|-----------------------|---|
| County: | Tulare | Project Manager: | Sltitor P. | Work Description: | Widen from two lanes to four lanes |
| Route: | A280 | Email: | psltitor@co.tulare.ca.us | Location Description: | Santa Fe Street (Visalia) to Orange Avenue (Exeter) |
| Current Phase: | PAED | Phone: | 624-7140 | Project Funding: | STIP, Measure R |

| Component | Measure R | | | Budget (Program) Funding | | | Total | A | B | C | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|-----------|-------|----|--------------------------|----|--------|-------------|-------------|-------------|-------------|------------------------------------|------------------------|
| | FY | FY | FY | STIP | FY | Other | | | | | | |
| PAED | | 02/03 | | \$1,173,000 | | | \$1,173,000 | \$1,173,000 | \$1,149,709 | \$1,173,000 | | \$23,291 |
| PS&E | | | | | | | \$0 | | | | | \$4,500,000 |
| RW CAP | | | | | | | \$0 | | | | | \$8,300,000 |
| CON CAP | | | | | | | \$0 | | | | | \$40,300,000 |
| TOTAL | | | | \$0.00 | | \$0.00 | \$1,173,000 | \$1,173,000 | \$1,149,709 | \$1,173,000 | \$0.00 | \$53,123,291 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| | MS Dates | % Comp | Project Status |
|--------------------|------------|--------|---|
| PAED | 01/30/2011 | 95% | Ongoing |
| PS&E | | | Date will be provided after the 2008 Measure R Work Program is prepared |
| RWC | | | Date will be provided after the 2008 Measure R Work Program is prepared |
| RTL (start of con) | | | Date will be provided after the 2008 Measure R Work Program is prepared |
| CCA (end) | | | Date will be provided after the 2008 Measure R Work Program is prepared |

Accomplishments this quarter:

Completed Final EIR (CEQA)

Anticipated progress next quarter:

Complete draft EA (NEPA), Certify EIR, Public review of draft EA

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

County: Tulare Project Manager: Sltor P. Work Description: Signalize Intersection at ultimate alignment
 Route: A416/RD56 Email: psltor@co.tulare.ca.us Location Description: A416/RD56 Signal Intersection
 Current Phase: PS&E Phone: 624-7140 Project Funding: Measure R

| Component | Measure R | | | Budget (Program) Funding | | | A Total \$ | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|--------------|----------------|----|--------------------------|----|--------|------------------|-----------------------|----------------------------------|------------------------------------|------------------------|
| | FY | FY | FY | FY | FY | FY | | | | | |
| PAED | 07/08 | \$50,000.00 | | | | | \$50,000 | \$49,032 | | | \$0 |
| PS&E | 07/08 | \$100,000.00 | | | | | \$185,000 | \$173,459 | | | \$0 |
| RW CAP | 07/08 | \$150,000.00 | | | | | \$150,000 | \$134,085 | | | \$0 |
| CON CAP | 08/09 -09/10 | \$2,218,000.00 | | | | | \$2,133,000 | \$1,845,327 | | | \$0 |
| TOTAL | | \$2,518,000.00 | | | | \$0.00 | \$2,518,000 | \$2,201,903 | \$0.00 | \$0.00 | \$0 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| | MSDates | % Comp | Project Status |
|--------------------|------------|--------|---|
| PAED | | 100 | Environmental approval, required for CEQA only, is inclusive in the PS&E design phase. |
| PS&E | 03/28/2007 | 100 | completed |
| RWC | 09/30/2008 | 100% | RW acquired and utilities relocated |
| RTL (start of con) | 09/25/2008 | 100.0% | Contract work completed - Force Account Labor to install additional requirement guardrail completed |
| CCA (end) | 07/31/2010 | 100.0% | |

Accomplishments this quarter:
Project closed out 8/12/2010

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget: