

Appendix A
Tulare County Transportation Authority

Quarterly Report Update

Agency: City of Tulare

Quarter: 2nd Quarter, 2010/2011

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Jun-11	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Complete	\$ 60,000.00
Tulare Intermodal Express Preemption Emitters	Purchased and installed traffic signal preemption emitters on all fixed-route buses in the Tulare Intermodal Express fleet.	N/A	10/30/09	Complete	\$ 26,343.16
Cross Avenue at Mooney Boulevard Traffic Signal	Design and install a traffic signal at the Santa Fe Trail crossing of Mooney Boulevard at Cross Avenue.	Intersection of Cross Avenue and Mooney Boulevard	10/6/2010	Est Jun-11	\$ 250,000
Total:					\$ 387,343

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project: City of Tulare UPRR Grade Separations

County: Tulare
Route: Various
Current Phase: Environmental and Design

Project Manager: Michael Miller
Email: mmiller@ct.tulare.ca.us
Phone: (559) 884-4269

Work Description: Railroad Grade Separations
Location Description: Cartmill Avenue & Bardsley Avenue UPRR Grade Separations
Project Funding: Local and Measure R

Component	Measure R		Budget (Program) Funding				Total \$	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$					
PAED	2008/2009	\$0.00			2008/2009	\$815,935.00	\$815,935.00	\$747,383.29	\$815,935.00	100.00%	\$0.00
PS&E	2009/2010	\$4,186,000.00			2009/2010	\$0.00	\$4,186,000.00	\$2,370,790.29	\$4,186,000.00	100.00%	\$0.00
RW CAP	2009/2010	\$0.00			2009/2010	\$2,299,869.00	\$2,299,869.00	\$113,418.01	\$2,299,869.00	100.00%	\$0.00
CON CAP	2010/2011	\$2,886,024.11			2010/2011	\$11,293,000.00	\$14,179,024.11	\$431,593.86	\$14,179,024.11	100.00%	\$0.00
TOTAL		\$7,072,024.11		\$0.00		\$14,408,804.00	\$21,480,828.11	\$3,663,185.45	\$21,480,828.11	100.00%	\$0.00

*Notes: Unfunded Need Includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
10/3/2008	100%	Work on environmental has been completed.
8/31/2010	96%	Design is 100% complete for Cartmill project, 60% complete for Bardsley project.
6/30/2010	90%	Cartmill properties 75% complete. Bardsley approximately 60%.
12/1/2010	100%	For Cartmill project. TBD for Bardsley project.
10/31/2012		For Cartmill project. TBD for Bardsley project.

Accomplishments this quarter:
 Design of the Cartmill project was completed, and the project put out to construction bid in November. The Tulare City Council awarded the construction contract for the Cartmill project to Lee's Paving of Visalia. The bid from Lee's Paving was \$11,690,082.25, which was well below the Engineer's Estimate of \$16,402,000. Right-of-way acquisition of 3 of 4 affected properties has been completed, with the 4th in final negotiations. Right-of-entry forms were obtained for all affected properties. Construction activities are expected to begin in April. PS&E for the Bardsley project stands at 60%. Right-of-way acquisition of 3 of 7 affected properties has been completed to date. The Bardsley project was unable to meet the required schedule for 2008/2009 HRCSA funding, but received a new allocation as a Type 2 project for the 2010/2011 HRCSA cycle. PS&E and ROW work will continue on the Bardsley project. However, allocation of Prop 1B HRCSA funding is dependent upon issuance of new State bonds, and is therefore uncertain at this time.

Anticipated progress next quarter:
 It is expected that right-of-way acquisition for the Cartmill project will be completed during the 3rd quarter of 2010/11, and that construction will begin in the 4th quarter of 2010/11. Construction is estimated to be complete near the end of the 1st quarter 2012. PS&E and right-of-way acquisition for the Bardsley project phases will be completed near the end of the 3rd quarter of 2010/11, and the project will be ready to go to construction shortly thereafter pending the availability of Proposition 1B HRCSA account funds, PUC grade separation funds, and funding from the UPRR.

Pending issues/recommended resolution/effect on schedule and budget:
 It remains to be seen what the timing will be for the availability of the Proposition 1B HRCSA funding, PUC grade separation funding and UPRR contribution for the Bardsley Avenue grade separation project. Nonetheless, the City will continue to strive to have the project bid-ready should funding be available.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project: Paige Avenue / Hwy 99 Interchange												
County: Tulare		Project Manager: Michael Miller		Work Description: Highway interchange reconstruction.								
Route: Hwy 99		Email: mmiller@ci.tulare.ca.us		Location Description: Paige Avenue at Hwy 99								
Current Phase: PSR		Phone: (559) 684-4289		Local and Measure R								
Component	Measure R			Budget (Program) Funding				A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	STIP	\$	FY	Other					
PAED	2011/2012	\$0.00				2010/2011	\$850,000.00	\$850,000.00				
PS&E	2012/2013	\$700,000.00				2010/2011	\$2,000,000.00	\$2,700,000.00				
RW CAP	2012/2013	\$3,800,000.00				2011/2012	\$4,200,000.00	\$8,000,000.00				
CON CAP	2014/2015	\$20,500,000.00				2011/2012	\$9,500,000.00	\$30,000,000.00				
TOTAL		\$25,000,000.00					\$0.00	\$41,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
MSDates		% Comp		Project Status								
PAED												
PS&E												
RWC												
RTL (start of con)												
CCA (end)												
Accomplishments this quarter:												
The City and our consultant, OmniMeans, continue to work on preparation of the initial traffic operations studies necessary for the Paige Avenue and AgriCenter Interchange PSRs.												
Anticipated progress next quarter:												
It is expected that the City's consultant for this project will continue work on the PSR.												
Pending issues/recommended resolution/effect on schedule and budget:												
New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.												

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2010/2011**

Name of Project: AgriCenter Avenue / Hwy 99 Interchange

County:	Tulare	Project Manager:	Michael Miller	Work Description:	Highway interchange reconstruction.			
Route:	Hwy 99	Email:	mmiller@ci.tulare.ca.us	Location Description:	AgriCenter Avenue at Hwy 99			
Current Phase:	PSR	Phone:	(559) 684-4269	Project Funding:	Local and Measure R			
Component	FY	Budget (Program) Funding			B	C	C/A	Net
		Measure R	STIP	Other				
		\$	\$	\$	Date	Compl. (EAC)	% of Comb.	Needs
							Budget	
PAED	2011/2012	\$0.00		\$850,000.00				
PS&E	2012/2013	\$500,000.00		\$1,600,000.00				
RW CAP	2012/2013	\$500,000.00		\$500,000.00				
CON CAP	2014/2015	\$16,000,000.00		\$5,000,000.00				
TOTAL		\$17,000,000.00	\$0.00	\$7,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MS Dates	% Comp	Project Status
PAED			
PS&E			
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

The City and our consultant, OmniMeans, continue to work on preparation of the initial traffic operations studies necessary for the Paige Avenue and AgriCenter Interchange PSRs.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

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Measure R Quarterly Progress Report
2nd Quarter, 2010/2011

Name of Project: Cartmill Avenue / Hwy 99 Interchange															
County: Tulare		Project Manager: Michael Miller		Work Description: Highway interchange reconstruction.											
Route: Hwy 99		Email: mmiller@ci.tulare.ca.us		Location Description: Cartmill Avenue at Hwy 99											
Current Phase: PSR		Phone: (559) 684-4269		Local and Measure R											
Component	Measure R			Budget (Program) Funding					A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs		
	FY	\$	FY	FY	\$	FY	Other	\$							
PAED	2008/2009	\$0.00		2008/2009	\$921,203.66		\$921,203.66		\$883,099.07	\$921,203.66			\$0.00		
PS&E	2010/2011	\$500,000.00		2008/2009	\$3,450,000.00		\$3,950,000.00								
RW CAP	2008/2009	\$2,000,000.00		2008/2009	\$13,000,000.00		\$15,000,000.00								
CON CAP	2010/2011	\$22,500,000.00		2010/2011	\$32,500,000.00		\$55,000,000.00								
TOTAL		\$25,000,000.00			\$49,871,203.66		\$74,871,203.66		\$883,099.07	\$921,203.66		100.00%	\$0.00		
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.															
MSDates		% Comp		Project Status											
PAED		6/1/2011		98		Completion of the PAED phase is expected by May 2011.									
PS&E		3/1/2012		15		Some initial work begun on PS&E on at-risk basis to maintain schedule.									
RWC		3/1/2012													
RTL (start of con)		3/1/2012													
CCA (end)		7/1/2013													
Accomplishments this quarter:															
<p>The City's consultant team, OmniMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OmniMeans also continues to perform initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. Caltrans and the City are reaching consensus regarding the traffic operations studies and concerns regarding the 2030 conditions for alternative no. 2 of the PSR.</p> <p>The PA&ED phase is now expected to be completed early in May of 2011. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure, and persistent questioning by Caltrans regarding Alternative 2's ability to accommodate the 2030 traffic forecasts. The City is hopeful that issues regarding the traffic analyses performed can finally be resolved to Caltrans satisfaction.</p> <p>Anticipated progress next quarter:</p> <p>The PA&ED phase is now expected to be completed early in May of 2011. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure, and persistent questioning by Caltrans regarding Alternative 2's ability to accommodate the 2030 traffic forecasts. The City is hopeful that issues regarding the traffic analyses performed can finally be resolved to Caltrans satisfaction.</p> <p>Pending issues/recommended resolution/effect on schedule and budget:</p> <p>The fact that Caltrans continues to raise issues regarding the traffic analyses has slowed the project schedule. Caltrans prefers alternative no. 1 of the approved PSR and has tried to strengthen their justification for its selection through additional analysis of the 2030 traffic forecasts. Alternative no. 1 would require approximately \$5 - \$6 million in additional ROW costs. TCAG staff is working with the City to try and resolve this issue, and believe they have successfully argued Alternative 2's viability. It is expected that the PAED phase will be completed in May 2011, at which point a preferred alternative can be selected.</p>															