

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: Tulare County RMA

Quarter: March, 2010

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
Cameron Creek Bridge		Visalia, CA	Jan-10	Mar-10	\$ -
Road Reconstruction Pothole repair, Blade Patch, etc.		See attached locations See attached locations	Jan-10	Mar-10	\$ - \$ 256,646 Incl
<b>Total:</b>					<b>\$ 256,646</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	1682.36 revenue hours Incr hours incl. Saturday(s)	Jan-10	Mar-10	\$ 107,260
Loop Bus	Youth Bus Purchase & operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 57.07 revenue hours	Jan-10	Mar-10	\$ 4,448 \$ -
<b>Total:</b>					<b>\$ 111,708</b>

**Measure R Quarterly Progress Report  
3rd Quarter, 2009/2010**

**Name of Project:** Avenue 416 Widening Project

**County:** Tulare      **Project Manager:** Siltor P.      **Work Description:** Widen from two lanes to four lanes  
**Route:** A416      **Email:** psiltor@co.tulare.ca.us      **Location Description:** Road 32 to Road 92  
**Current Phase:** PAED      **Phone:** 733-6291      **Project Funding:** Measure R, STIP, federal earmark, local (City of Dinuba)

Component	Measure R		Budget (Program) Funding		FY	FY	FY	Other	Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	\$	\$	\$	\$									
PAED			00/01	\$ 2,100,000				\$ 2,100,000		\$ 2,088,712		\$ -	
PS&E	\$ 5,300,000				07/08		\$ 600,000	\$ 5,900,000				\$ 3,100,000	
RW CAP	\$ 8,900,000				07/08		\$ 1,200,000	\$ 10,100,000				\$ 13,900,000	
CON CAP	\$ 6,400,000				07/08		\$ 1,200,000	\$ 7,600,000				\$ 65,300,000	
<b>TOTAL</b>	<b>\$ 20,600,000</b>			<b>\$ 2,100,000</b>			<b>\$ 3,000,000</b>	<b>\$ 25,700,000</b>		<b>\$ 2,088,712</b>	<b>\$ 2,100,000</b>	<b>\$ 82,300,000</b>	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
12/31/2007	100	Phase Complete
12/31/2009		Date is for first phase only and contingent upon 2009 Measure R funding
06/30/2010		Date is for first phase only and contingent upon 2009 Measure R funding
10/31/2010		Date is for first phase only and contingent upon 2009 Measure R funding
09/30/2011		Date is for first phase only and contingent upon 2009 Measure R funding

**Accomplishments this quarter:**  
 Environmental Phase is complete and Environmental documents approved.

**Anticipated progress next quarter:**

**Pending issues/recommended resolution/effect on schedule and budget:**

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2009/2010**

**County:** Tulare      **Project Manager:** Siftor P.      **Name of Project:** Avenue 416/Road 56 Signal  
**Route:** A416/RD56      **Email:** psiftor@co.tulare.ca.us      **Work Description:** Signalize Intersection at ultimate alignment  
**Current Phase:** PS&E      **Phone:** 733-6291      **Location Description:** A416/RD56 Signal Intersection  
**Project Funding:** Measure R

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	Other \$	Total \$				
PAED	\$50,000.00			\$50,000	\$49,032		\$0	
PS&E	\$100,000.00			\$100,000	\$100,000		\$0	
RW CAP	\$150,000.00			\$150,000	\$150,000		\$0	
CON CAP	\$2,218,000.00			\$2,218,000	\$1,738,563		\$0	
<b>TOTAL</b>	<b>\$2,518,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,518,000</b>	<b>\$2,037,595</b>	<b>\$0.00</b>	<b>\$0</b>	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Environmental approval, required for CEQA only, is inclusive in the PS&E design phase.
PS&E	100	completed
RWC	100%	RW acquired and utilities relocated
RTL (start of con)	99.9%	Contract Work Completed - Force Account Labor to install additional requirement guardrail
CCA (end)	99.9%	

**Accomplishments this quarter:**  
 Project Completed - Addition of guard rail is required and has been ordered.

**Anticipated progress next quarter:**  
 Install guard rail and close-out project

**Pending issues/recommended resolution/effect on schedule and budget:**

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2009/2010**

<b>County:</b> Tulare		<b>Name of Project:</b> Road 108 widening project	
<b>Route:</b> RD108		<b>Project Manager:</b> Sitor P.	<b>Work Description:</b> Widen from two lanes to four lanes
<b>Current Phase:</b> PS&E		<b>Email:</b> psitor@co.tulare.ca.us	<b>Location Description:</b> Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)
		<b>Phone:</b> 733-6291	<b>Project Funding:</b> STIP, Measure R

Component	Measure R				Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY		FY		FY		FY					
	\$	%	\$	%	\$	%	\$	%				
PAED				00/01				00/01	\$791,000			\$0
PS&E				06/07				06/07	\$1,603,000			\$39,302
RW CAP				06/07				06/07	\$2,384,000			-\$88,535
CON CAP				09/10					\$21,890,000			\$5,310,000
<b>TOTAL</b>									\$26,668,000	\$0.00	\$0.00	\$5,260,767

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
02/06/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
12/31/2009	95	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
12/31/2009	95	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
02/01/2010	0	Date is contingent upon 2008 Measure R funding
02/01/2011	0	Date is contingent upon 2008 Measure R funding

**Accomplishments this quarter:**

are closing escrow on properties that have been successfully negotiated. We returned comments on the 95% plans back to the consultant with the most significant work being to revise the profile grade. We have been invoiced by Edison for pole relocations. Of the four remaining houses to be demolished, one house has been demolished and two more are under contract to be demolished in the fourth quarter.

**Anticipated progress next quarter:**

Expect to have RW acquisition completed by July. Expect four property to go to Impasse. Anticipate demolition of remaining four homes. Expect to have 100% PS&E completed. State Local Partnership Program funding will be allocated by the CTC or they will adopt a Letter of No Prejudice for that funding.

**Pending issues/recommended resolution/effect on schedule and budget:**

The agreement for right of way was fully negotiated with a property owner, but it was sold under a foreclosure and the new owner does not agree with the price for the sale of the right of way. We ne

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2009/2010**

<b>County:</b> Tulare	<b>Project Manager:</b> Sitor P.	<b>Name of Project:</b> Road 80 widening project	<b>Work Description:</b> Widen from two lanes to four lanes
<b>Route:</b> RD80	<b>Email:</b> psitor@co.tulare.ca.us	<b>Location Description:</b> Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)	
<b>Current Phase:</b>	<b>Phone:</b> 733-6291	<b>Project Funding:</b> STIP, Measure R	

Component	Budget (Program) Funding				Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R		STIP							Other
	FY	\$	FY	\$						
PAED			98/99	\$2,388,000		\$2,388,000		\$0		
PS&E			06/07	\$4,307,000		\$4,307,000		\$1,886,146		
RW CAP			06/07	\$12,417,000		\$12,417,000		\$3,662,125		
CON CAP		\$1,295,000.00	08/09	\$58,100,000		\$59,395,000		\$51,483,444		
<b>TOTAL</b>		\$1,295,000.00		\$77,212,000	\$0.00	\$78,507,000	\$0.00	\$57,031,715		

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
08/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
04/30/2010	95	Work continues on Phase 1A, 2 and 3
06/30/2010	95	Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3
02/23/2010	0	Date is for Phase 1A only
10/30/2009	0	Date is for Phase 1A only.

**Accomplishments this quarter:**

Comments were returned to the Consultant for the 95% PS&E for Phase 1A. Comments were returned to consultant on the 65% plans for Phase 2. The County received 65% plans for Phase 3. Allocation was requested from the CTC for State Local Partnership funding for Phase 1A. Through court orders or negotiations, the County has possession to all but two parcels on Phases 1A, 2 and 3. Appraisals have been completed for right of way needed for Phase 4. Consultant has submitted 65% plans for Phase 4.

**Anticipated progress next quarter:**

Complete 100% PS&E for Phases 1A, 2 and 3. Request allocation for STIP funding for Phase 2.

**Pending issues/recommended resolution/effect on schedule and budget:**

Consider options if STIP State-only funding is not available for Phase 2 in the fourth quarter. State's interpretation of extension of STIP funding may be that State must make reimbursements on approved invoices prior to June 30. Work in much of May and June will be unbillable.

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2009/2010**

<b>County:</b> Tulare		<b>Name of Project:</b> Caldwell Avenue widening project	
<b>Route:</b> A280	<b>Project Manager:</b> Siltor P.	<b>Work Description:</b> Widen from two lanes to four lanes	
<b>Current Phase:</b> PAED	<b>Email:</b> psiltor@co.tulare.ca.us	<b>Location Description:</b> Santa Fe Street (Visalia) to Orange Avenue (Exeter)	
	<b>Phone:</b> 733-6291	<b>Project Funding:</b> STIP, Measure R	

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	Other \$	Total \$				
PAED		02/03	\$1,173,000		\$1,173,000	\$1,173,000		\$30,126
PS&E					\$0			\$4,500,000
RW CAP					\$0			\$8,300,000
CON CAP					\$0			\$40,300,000
<b>TOTAL</b>	\$0.00		\$1,173,000	\$0.00	\$1,173,000	\$1,173,000	\$0.00	\$53,130,126

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED 01/30/2011	90%	Ongoing
PS&E		Date will be provided after the 2008 Measure R Work Program is prepared
RWC		Date will be provided after the 2008 Measure R Work Program is prepared
RTL (start of con)		Date will be provided after the 2008 Measure R Work Program is prepared
CCA (end)		Date will be provided after the 2008 Measure R Work Program is prepared

**Accomplishments this quarter:**

Technical studies completed  
 Draft of Environmental Assessment completed, under review by Caltrans  
 Draft of Environmental Impact Report completed and reviewed by County

**Anticipated progress next quarter:**

EIR public review completed  
 EA review completed by Caltrans

**Pending issues/recommended resolution/effect on schedule and budget:**

Review time by USFWS on Biological Opinion and review of EA by state and federal agencies may delay completion. Will need to extend time period for completion in consultant contract. No additional funding to consultant allowed.

**Repairs**

Blade Patching &  
Pothole Repairs

**Community**

Goshen  
Pixley  
Alpaugh  
Tipton  
Allensworth  
Earlimart  
West Tulare Areas  
Cutler/Orosi  
Ivanhoe  
London  
Seville  
Sultana  
Traver  
Lemoncove  
Strathmore  
Tonyville  
Ducor  
Poplar/Cotton Center  
Terra Bella  
Lindcove  
Camp Nelson