

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Tulare

Quarter: 3rd Quarter, 2009/2010

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Sep-10	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Est June-10	\$ 60,000.00
				Total:	\$ 111,000

Appendix C
Measure R Quarterly Progress Report
 3rd Quarter, 2009/2010

Name of Project: AgriCenter Avenue / Hwy 99 Interchange

County: Tulare **Project Manager:** Michael Miller **Work Description:** Highway interchange reconstruction.
Route: Hwy 99 **Email:** mmiller@ci.tulare.ca.us **Location Description:** AgriCenter Avenue at Hwy 99
Current Phase: PSR **Phone:** (559) 684-4269 **Project Funding:** Local and Measure R

Component	Budget (Program) Funding				A Total	B Expended Date	C Estimate at Compl. (EAC)	D/A % of Comb. Budget	E Net Future Needs
	FY	Measure R \$	FY	Other \$					
PAED	2011/2012	\$0.00		\$850,000.00	\$850,000.00				
PS&E	2012/2013	\$500,000.00		\$1,600,000.00	\$2,100,000.00				
RW CAP	2012/2013	\$500,000.00		\$500,000.00	\$1,000,000.00				
CON CAP	2014/2015	\$16,000,000.00		\$5,000,000.00	\$21,000,000.00				
TOTAL		\$17,000,000.00	\$0.00	\$7,950,000.00	\$24,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

The City and our consultant, OmniMeans, held initial meetings with Caltrans staff regarding the initial traffic operations studies necessary for the AgriCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter, 2009/2010**

Name of Project: Carthmill Avenue / Hwy 99 Interchange

County:	Tulare	Project Manager:	Michael Miller	Work Description:	Highway Interchange reconstruction.
Route:	Hwy 99	Email:	mmiller@ci.tulare.ca.us	Location Description:	Carthmill Avenue at Hwy 99
Current Phase:	PSR	Phone:	(559) 684-4269	Project Funding:	Local and Measure R

Component	Budget (Program) Funding				Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY					
PA&ED	2008/2009	\$0.00	2009/2009	\$740,653.00	\$740,653.00	\$645,737.90	\$740,653.00	100.00%	\$0.00
PS&E	2008/2009	\$500,000.00	2009/2009	\$3,450,000.00	\$3,950,000.00				
RW CAP	2008/2009	\$2,000,000.00	2009/2009	\$15,000,000.00	\$17,000,000.00				
CON CAP	2010/2011	\$22,500,000.00	2010/2011	\$32,500,000.00	\$55,000,000.00				
TOTAL		\$25,000,000.00		\$49,600,653.00	\$74,600,653.00	\$645,737.90	\$740,653.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
10/1/2010	96	All studies complete. Need to revise documentation to add option for closure of the Carthmill Ave overcrossing during construction.
3/1/2012	16	Some initial work begun on PS&E on at-risk basis to maintain schedule.
3/1/2012		
RTL (start of con)		
CCA (end)		
Accomplishments this quarter:		

The City's consultant team, OmnitMeans and Jones & Stokes, continue work on the PA&ED phase. OmnitMeans also continues to perform Initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. The City continues to investigate various construction phasing options that could result in both time and costs savings for the project.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed by September 2010. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Carthmill Avenue overcrossing during construction of the new bridge structure. The resulting savings have been estimated at up to \$6 million.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter, 2008/2010**

Name of Project: Paige Avenue / Hwy 99 Interchange

Highway interchange reconstruction.
Paige Avenue at Hwy 99
Local and Measure R

County: Tulare
Route: Hwy 99
Current Phase: PSR

Project Manager: Michael Miller
Email: mmiller@ci.tulare.ca.us
Phone: (559) 684-4269

Work Description:
Location Description:
Project Funding:

Component	Measure R		Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	STIP	Other	Total				
PAED	2011/2012	\$0.00				\$850,000.00				\$850,000.00
PS&E	2012/2013	\$700,000.00				\$2,000,000.00				\$2,700,000.00
RW CAP	2012/2013	\$3,800,000.00				\$4,200,000.00				\$8,000,000.00
CON CAP	2014/2015	\$20,500,000.00				\$9,500,000.00				\$30,000,000.00
TOTAL		\$25,000,000.00			\$0.00	\$18,550,000.00	\$0.00	\$0.00		\$41,550,000.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

The City and our consultant, OmniMeans, held initial meetings with Caltrans staff regarding the initial traffic operations studies necessary for the Paige Avenue Interchange PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolutions/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter, 2009/2010**

County:		Tulare		Name of Project: City of Tulare UPRR Grade Separations		
Route:		Various		Railroad Grade Separations		
Current Phase:		Environmental and Design		Cartrmill Avenue & Bardsley Avenue UPRR Grade Separations Local and Measure R		
Project Manager:		Michael Miller		Work Description:		
Email:		mmiller@cityof.tulare.ca.us		Location Description:		
Phone:		(559) 884-4269		Project Funding:		
Budget (Program) Funding		Measure R		A		
Component	FY	FY	FY	STIP	Other	Total
		\$	\$	\$	\$	\$
PA&E	2008/2009	\$0.00				\$0.00
PS&E	2008/2010	\$3,355,569.00			\$595,795.00	\$3,951,364.00
RW CAP	2009/2010	\$604,431.00			\$0.00	\$604,431.00
CON CAP	2010/2011	\$12,000,000.00			\$2,289,869.00	\$14,289,869.00
TOTAL		\$16,000,000.00		\$0.00	\$33,384,174.60	\$49,384,174.60
Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.						
MS/Defcets	% Comp	Project Status				
PA&E	100%	Work on environmental has been completed.				
PS&E	95%	Design is 95% complete for Cartrmill project, 80% complete for Bardsley project.				
RWC	90%	Appraisals complete. Approximately 1/4 of properties are in escrow.				
RTL (start of con)						
CCA (end)						
Accomplishments this quarter:						
Design reached the 95% stage during this quarter for the Cartrmill project, and the 80% stage for the Bardsley project. Offers have been made on all properties to be acquired, with approximately 1/4 of them being in escrow. The right-of-way team has continued to meet with the other affected property owners, and hopes to wrap up the acquisition phase by the end of the 4th quarter.						
Anticipated progress next quarter:						
It is expected that the right-of-way acquisition and PS&E phases will be completed by the end of the 4th quarter, and that the project will be ready to go to construction pending the availability of Proposition 1B HRSC account funds.						
Pending issues/recommended resolution/effect on schedule and budget:						
It remains to be seen what the timing will be for the availability of the Proposition 1B HRSCA funding. Nonetheless, the City will continue to strive to have both projects bid-ready by the time it is available. Difficulties have arisen during coordination with the UPRR regarding the proposed Bardsley underpass. They are asking for additional RR bridge structure width to accommodate two additional future tracks. This will most certainly impact the budget for that project.						

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter, 2009/2010**

Name of Project: Road 108 Widening Project - City of Tulare																	
County:	Tulare			Project Manager:	Michael Miller			Work Description:	PS&E for City of Tulare Segment of the Road 108 Widening Project								
Route:	Road 108			Email:	mmiller@ci.tulare.ca.us			Location Description:	Road 108 from Leland Ave to approx. 700' N/o Cartrmill Ave								
Current Phase:	PS&E			Phone:	(559) 684-4269			Project Funding:	Local and Measure R								
Component	Measure R			Budget (Program) Funding				A		B	C	C/A	Net Future Needs				
	FY	\$		FY	\$	STP	\$	FY	\$	Other	\$	Total		\$	Expended Date	Estimate at Compl. (EAC)	% of Comb. Budget
PA&E																	
PS&E	2009/2010	\$368,000.00						2009/2010	\$930.00			\$368,930.00		\$342,359.07	\$368,930.00	100.00%	\$0.00
RW CAP																	
CON CAP																	
TOTAL		\$368,000.00					\$930.00		\$930.00			\$368,930.00		\$342,359.07	\$368,930.00	100.00%	\$0.00
<small>Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.</small>																	
	MS Dates	% Comp	Project Status														
PA&E																	
PS&E	8/1/2010	98	Omnimeans reports that they are nearly ready to submit 100% plans for review.														
RWC																	
RTL (start of con)																	
CCA (end)																	
Accomplishments this quarter:																	
<p>Omnimeans, the City's consultant for the design and ROW services for the City portion of the Road 108 widening project, is nearing completion on the construction plans. Right of way exhibits have been prepared and submitted to Hopper and Associates, and all of the appraisals have been prepared. It is expected that the project will be handed back over to the County for ROW acquisition thru construction completion.</p>																	
Anticipated progress next quarter:																	
<p>It is anticipated that Omnimeans will finalize the PS&E phase of the project in the 4th quarter of 2009/10. It is also expected that ROW acquisition activities will be well underway. The City is planning to enter into a Cooperative Agreement with the County of Tulare for them to take over the right-of-way acquisition and utility relocation portions of the project, and the remainder of the project from that point on.</p>																	
Pending issues/recommended resolution/effect on schedule and budget:																	
<p>The City and County continue to be engaged in conversations about handling the project lead role for the City of Tulare portion back to the County.</p>																	

Appendix C
Measure R Quarterly Progress Report
3rd Quarter, 2009/2010

Name of Project: Road 108 Widening Project - City of Tulare									
County: Tulare	Project Manager: Michael Miller	Work Description: Road 108 Widening Project - CON Phase							
Route: Road 108	Email: mmiller@ci.tulare.ca.us	Location Description: West side of Road 108 - Leland Ave to approx. 730' N/o Corvina Ave							
Current Phase: PS&E	Phone: (559) 884-4289	Project Funding: Local and Measure R							
Component	Measure R			STIP			A		
	FY	FY	FY	FY	FY	FY	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget
PAED									
PS&E									
RW CAP									
CON CAP	2009/2010	\$449,750.23		2009/2010			\$449,750.23	\$449,750.23	100.00%
TOTAL		\$449,750.23					\$449,750.23	\$449,750.23	100.00%
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.									
MS Dates	% Comp		Project Status						
PAED									
PS&E									
RWC									
RTL (start of con)			5/19/2009						
CCA (end)			2/2/2010						
Accomplishments this quarter: 100% Complete									
<p>The City of Tulare finalized an oversize reimbursement agreement to repay the Developer of Parcel Map No. 4972 for constructing improvements on the City's behalf along the west side of Hillman Street from Leland Avenue to a point approximately 700 feet north of Corvina Avenue. These improvements were part of the improvements which would have been installed with the Road 108 Widening Project, so the City entered into a Program Supplement with TCAG for the use of Measure R Regional Funds for this work.</p>									
Anticipated progress next quarter:									
<p>The construction is complete, and the City has reimbursed the Developer for the cost of the improvements to the west side of Road 108. During the next quarter, the City will submit a reimbursement claim to TCAG for Measure R Regional funds programmed for the Road 108 Widening Project.</p>									
Pending issues/recommended resolution/effect on schedule and budget:									
None.									