

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Visalia

Quarter: 3rd quarter 2009-10

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
Burke Street	improvements	Roosevelt to Houston	2007		4,950
Develop Santa Fe Master Plan			Jul-08		3,006
Install sidewalks along various school routes		City of Visalia	ongoing	ongoing	1,449
Ferguson Ave	extend Ferguson Avenue	Mooney to Divisadero	Mar-08		235,843
School Avenue	School Avenue extension to improve area	Liberty to Burke	Feb-08		6,291
Burke Street	improvements	Mill Creek to Goshen	Jul-09		318
Traffic Signal Upgrade	signal improvements	Demaree/Goshen	Jul-08		254
Signal Interconnect	upgrade traffic signal intersections	City of Visalia	ongoing	ongoing	7,274
Oak St Tipton to Burke	Railroad Crossing Concrete Panels	City of Visalia	Jul-08		1,412
Acequia Two Way Conversion		Acequia Avenue - east to Bridge	Mar-09	Oct-09	41,414
Safe Route to School	on Chinowth Avenue	near Veva Blunt Elementary	Jul-09		8,943
Safe Route to School	on Burke street	near Four Creeks Elementary	Jul-09		7,528
Safe Route to School	on Linwood Street	Linwood ES, Hurley MS, El D HS	Jul-09		642
Mooney Storm Drain Street Work		re-stripping of street/ street repair	Dec-09		34,399
Mc Auliff Bridge/Extension			Jul-09		\$ 645,000
Total:					<b>\$ 998,723</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
St. John's River Trail	McAuliff to Rd. 148 alignment		Jun-07		\$ 6,102
Mill Creek Trail Path	Mill Creek Garden Park to McAuliff		Jul-09		\$ 7,693
Santa Fe All Purpose Tr	Tulare Avenue to Avenue 272		Jul-08		\$ 13,631
Packwood Creek Path	County Center to east of Mooney Blvd		Jul-08		\$ 59,423
Transit Expansion	All Routes on Sunday	Increase 3 additional hours	Jul-09	Jun-11	\$ 19,535
Bus Addition	Routes 1 & 7	Bus for transit expansion	Jul-09	Jun-11	\$ 130,003
Farebox recovery					\$ 30,012
Total:					<b>\$ 266,399</b>

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter 2009/2010**

**Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304**

County: Tulare	Project Manager: Fred Lampe	Work Description: Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen
Route: 198	Email: flampe@ci.visalia.ca.us	Location Description: Plaza Dr - 198 to Goshen
Current Phase: 1	Phone: (559) 713-4270	Project Funding: Multi-Funded

Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R		STIP						
	FY	\$	FY	\$					
PAED		\$0.00		\$0.00	Completed	\$0.00	0.00%	\$0.00	
PS&E	\$1,400,000.00	\$615,000.00		\$1,943,000.00		\$2,178,000.00	100.00%	\$0.00	
RW CAP	\$200,000.00	\$686,000.00		\$886,000.00		\$2,943,000.00	100.00%	\$0.00	
CON CAP	\$1,800,000.00	\$16,020,000.00		\$17,820,000.00		\$25,050,000.00	100.00%	\$0.00	
<b>TOTAL</b>	<b>\$3,400,000.00</b>	<b>\$17,321,000.00</b>		<b>\$20,721,000.00</b>		<b>\$30,171,000.00</b>	<b>100.00%</b>	<b>\$0.00</b>	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Project Scope pending approval from Cal Trans
PS&E	30	In progress
RWC	20	Appraisals started, ROW acquisition begun
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**  
 Cal Trans in final review of Project Report  
 Continued Right of Way acquisition  
 Design for project has started

**Anticipated progress next quarter:**  
 Project Report to finish - Project scope to be approved by Cal Trans  
 Continue Right of Way Acquisition

**Pending issues/recommended resolution/effect on schedule and budget:**  
 Developer has moved forward with a project to construct from Hurley to Crowley, construction is in final stages (this may reduce this project costs, development construction would not be STIP reimbursed)  
 Cal Trans has directed that auxiliary lanes be installed on Hwy 198 (TCAG seeking Cal Trans Funding)  
 CMIA funding from SR 198 project in Kings/Tulare County has been requested to help reduce local funding for construction  
 The City is pursuing EDA Grant funding, application has been submitted and funding could be applied to project north of Crowley Avenue

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter 2009/2010**

Name of Project: Lovers Lane/SR-198 interchange improvements												
County: Tulare		Project Manager: Adam Ennis		Work Description:		Improve interchange, including Noble/Mineral King intersections						
Route: 198		Email: aennis@ci.visalia.ca.us		Location Description:		SR-198/Lovers Lane interchange						
Current Phase: 1		Phone: (559) 713-4323		Project Funding:		Multi-Funded						
Component	Measure R				Budget (Program) Funding				B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
PAED	\$0.00							\$550,000.00		\$550,000.00	100.00%	\$0.00
PS&E	\$0.00							\$2,200,000.00		\$2,200,000.00	100.00%	\$0.00
RW CAP	\$0.00							\$3,250,000.00		\$3,250,000.00	100.00%	\$0.00
CON CAP	\$18,500,000.00							\$5,500,000.00		\$24,000,000.00	100.00%	\$0.00
<b>TOTAL</b>	<b>\$18,500,000.00</b>							<b>\$11,500,000.00</b>		<b>\$30,000,000.00</b>	<b>100.00%</b>	<b>\$0.00</b>
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
	<b>MSDates</b>	<b>% Comp</b>	<b>Project Status</b>									
PAED		70	PSR in progress									
PS&E												
RWC												
RTL (start of con)												
CCA (end)												
<b>Accomplishments this quarter:</b>												
Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange												
<b>Anticipated progress next quarter:</b>												
Continue work on PSR												
<b>Pending issues/recommended resolution/effect on schedule and budget:</b>												
costs to be updated after PSR completed (estimated by end of 2009)												

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter 2009/2010**

**Name of Project: Ben Maddox/SR-198 Overcrossing**

County: Tulare  
Route: 198  
Current Phase: 1

Project Manager: Manuel Molina  
Email: mmolina@ci.visalia.ca.us  
Phone: (559) 713-4491

Work Description: to provide extra turning lanes/widen Noble from Edison to Walmart  
Location Description: SR-198/Ben Maddox overcrossing  
Project Funding: Multi-Funded

Component	Measure R		Budget (Program) Funding				A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	Federal	FY	Other					
PAED					2006-2007	\$52,800.00	\$52,800.00	2006-2007	\$52,800.00	100.00%	\$0.00
PS&E						\$1,023,334.00	\$1,023,334.00	2007-2009	\$1,023,334.00	100.00%	\$0.00
RW CAP						\$400,000.00	\$400,000.00	2008-2009	\$400,000.00	100.00%	\$0.00
CON CAP		\$0.00		\$6,800,000.00		\$1,700,000.00	\$8,500,000.00		\$8,500,000.00	100.00%	\$0.00
<b>TOTAL</b>				\$6,800,000.00		\$3,176,134.00	\$9,976,134.00		\$9,976,134.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Complete
PS&E	100	Final review with Cal Trans
RWC	100	Right of Way Acquisition completed
RTL (start of con)	10	Project Awarded, Notice to Proceed
CCA (end)		

**Accomplishments this quarter:**

Construction has begun  
Staking and Testing awarded

**Anticipated progress next quarter:**

Continue Construction

**Pending issues/recommended resolution/effect on schedule and budget:**

ARRA funding of \$5.4m and Federal Earmark of \$1.4m for construction

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter 2009/2010**

**Name of Project: Santa Fe/SR-198 overcrossing**

Remove existing railroad bridge and construct 5 lane vehicle overcross  
SR-198/Santa Fe  
Measure R

County: Tulare  
Route: 198  
Current Phase: 1  
Project Manager: Fred Lampe  
Email: flampe@ci.visalia.ca.us  
Phone: (559) 713-4270  
Work Description:  
Location Description:  
Project Funding:

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	Total	Total					
PAED	\$0.00		2006-2007	\$43,200.00			\$43,200.00	\$43,200.00	March-07	\$43,200.00	100.00%	\$0.00	
PS&E	\$1,000,000.00						\$1,000,000.00	\$1,000,000.00	March-09	\$1,000,000.00	100.00%	\$0.00	
RW CAP	\$378,000.00						\$378,000.00	\$378,000.00	March-09	\$378,000.00	100.00%	\$0.00	
CON CAP	\$8,265,000.00						\$8,265,000.00	\$8,265,000.00		\$8,265,000.00	100.00%	\$0.00	
<b>TOTAL</b>	<b>\$9,643,000.00</b>			<b>\$0.00</b>			<b>\$9,643,000.00</b>	<b>\$9,686,200.00</b>		<b>\$9,686,200.00</b>	<b>100.00%</b>	<b>\$0.00</b>	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	completed
PS&E	100	completed
RWC	100	completed
RTL (start of con)	90	Construction in progress
CCA (end)		

**Accomplishments this quarter:**  
continue construction

**Anticipated progress next quarter:**  
complete construction

**Pending issues/recommended resolution/effect on schedule and budget:**  
If this project sees budget savings, the City request it be allocated to Ben Maddox/198 overcrossing or Plaza/198 overcrossing