

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: Tulare County RMA

Quarter: March, 2011

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
		Visalia, CA			\$ -
		See attached locations			\$ -
Road Reconstruction Pothole repair, Blade Patch, etc.		See attached locations	Jan-11	Mar-11	\$ 366,339
Total:					<b>\$ 366,339</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	6801.7 revenue hours Incr hours incl. Saturday(s)	Jan-11	Mar-11	\$ 119,747
Loop Bus	Youth Bus operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba			\$ 7,960
	Youth Bus Purchase	335.3 revenue hours	Jan-11	Mar-11	\$ -
Total:					<b>\$ 127,707</b>

**QUARTERLY REPORT OF MEASURE R ROAD WORK**  
**JANUARY - MARCH 2011**

Repairs	Community	Vicinity Of
Road Patching & Pothole Repairs	Alpaugh	Alpaugh
	Cutler	Badger
	Earlimart	Camp Nelson
	Goshen	Delano
	Ivanhoe	Delft Colony
	London	Dinuba
	Matheny	Earlimart
	Orosi	Exeter
	Patterson Tract	Farmersville
	Pixley	Goshen
	E. Porterville	Ivanhoe
	Terra Bella	Kingsburg
	Tipton	Lemon Cove
	Traver	Lindsay
	Springville	Lincove
	Waukena	Monson
	W. Dinuba	Oak Ranch
		Pixley
		Porterville
		Richgrove
		Seville
		Springville
		Strathmore
		Sultana
		Terra Bella
		Three Rivers
		Tipton
		Tonyville
		Traver
		Tulare
	Visalia	
	Waukena	
	Woodlake	
	Woodville	
	Yettem	

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2010/2011**

		Name of Project: <b>Road 80 &amp; Ave 416 signal intersection</b>										
County:	Tulare	Project Manager:	Slitor P.	Work Description:	<b>Signalize intersection at ultimate alignment</b>							
Route:	RD 80 & A416	Email:	<a href="mailto:pslitor@co.tulare.ca.us">pslitor@co.tulare.ca.us</a>	Location Description:	RD 80 & Ave 416 Signal							
Current Phase:	PS&E/RW	Phone:	624-7139	Project Funding:	Measure R							
Component	Budget (Program) Funding				Total	B	C	C/A	EAC	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
	Measure R	STIP	Other	Total								
	FY	FY	FY	FY	\$	\$	\$	\$	\$	\$	\$	\$
PAED												\$0
PS&E	10-Sep				\$197,000	\$110,999						\$0
RW CAP	10-Sep				\$2,303,000	\$1,121,672						\$0
CON CAP												\$0
<b>TOTAL</b>					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
		MSDates		% Comp		Project Status						
PAED				100		Environmental approval for both CEQA and NEPA was completed as a part of the Avenue 416 widening project.						
PS&E				90								
RWC				85%		RW acquisition in process						
RTL (start of con)				0.0%								
CCA (end)				0.0%								
<b>Accomplishments this quarter:</b>												
A contract has been executed to demolish two residences on Avenue 416, which are actually being moved rather than razed. We received bids to abate asbestos and demolish two houses on Road 8												
<b>Anticipated progress next quarter:</b>												
The possession or acquisition of all necessary right of way will be completed and certified. Plans, specifications and estimate will be completed. The County will request authorization for the \$1.2 milli												
<b>Pending issues/recommended resolution/effect on schedule and budget:</b>												
The \$1.2 million earmark must be authorized before June 30, 2011.												

**Measure R Quarterly Progress Report**  
3rd Quarter, 2010/2011

County: Tulare      Project Manager: Sltor P.      Work Description: **Widen from two lanes to four lanes**  
 Route: A416      Email: [psltor@co.tulare.ca.us](mailto:psltor@co.tulare.ca.us)      Location Description: **Road 32 to Road 92**  
 Current Phase: PAED      Phone: 624-7140      Project Funding: **Measure R, STIP, federal earmark, local (City of Dinuba)**

Component	Measure R			STIP			Other			Total		
	FY	\$	FY	\$	FY	\$	FY	\$	FY	\$	FY	\$
PAED			00/01	\$ 2,100,000								\$ 2,100,000
PS&E	08/09	\$ 5,300,000			07/08	\$ 600,000						\$ 5,900,000
RW CAP	10/11	\$ 8,900,000			07/08	\$ 1,200,000						\$ 10,100,000
CON CAP	10/11	\$ 6,400,000			07/08	\$ 1,200,000						\$ 7,600,000
<b>TOTAL</b>		\$ 20,600,000		\$ 2,100,000		\$ 3,000,000		\$ 25,700,000		\$ 2,100,000		\$ 82,300,000

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
12/31/2007	100	Phase Complete
12/31/2009	95	Date is for first phase only and contingent upon 2009 Measure R funding
6/30/2010	90	Date is for first phase only and contingent upon 2009 Measure R funding
10/31/2010		Date is for first phase only and contingent upon 2009 Measure R funding
9/30/2011		Date is for first phase only and contingent upon 2009 Measure R funding

**Accomplishments this quarter:**

Project initiation: Begin PE and RW

**Anticipated progress next quarter:**

Acquire Measure R Supplement and approval for A 416 regional project. Proceed with PS & E and begin Right of Way appraisal and acquisition.

**Pending issues/recommended resolution/effect on schedule and budget:**

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2010/2011**

**Name of Project:** **Road 108 widening project**  
**County:** Tulare  
**Project Manager:** Siftor P.  
**Route:** RD108  
**Email:** [psiftor@co.tulare.ca.us](mailto:psiftor@co.tulare.ca.us)  
**Current Phase:** PS&E  
**Phone:** 624-7140  
**Work Description:** Widen from two lanes to four lanes  
**Location Description:** Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)  
**Project Funding:** STIP, Measure R

Component	Measure R			Budget (Program) Funding			A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$		FY	\$	Other \$					
PAED			00/01	\$791,000			\$791,000	\$836,579			\$0
PS&E			06/07	\$1,603,000			\$1,603,000	\$1,662,468			-\$59,468
RW CAP			06/07	\$3,900,000.00			\$2,384,000	\$4,075,639			\$2,206,361
CON CAP			09/10 and 10/11	\$21,890,000			\$21,890,000	\$37,404.71			\$5,310,000
<b>TOTAL</b>				\$25,790,000.00		\$0.00	\$4,778,000	\$6,612,090.79	\$0.00	\$0.00	\$7,458,893

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED	2/6/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
PS&E	12/31/2009	100	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
RWC	12/31/2009	99	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
RTL (start of con)	2/14/2011	1	Notice to Proceed has been issued
CCA (end)	9/30/2012		Date is contingent on the relocation of utilities.

**Accomplishments this quarter:**

The notice to proceed was issued to Teichert Construction and they have begun work. They did all the tree removal have begun relocating irrigation lines for the Tulare Irrigation District.

**Anticipated progress next quarter:**

The contractor will complete the irrigation pipeline relocation, sewer and water lines. They may begin work in the City of Visalia that does not depend upon having poles relocated.

**Pending issues/recommended resolution/effect on schedule and budget:**

Southern California Edison needs to obtain the overhang easement and relocate their poles before road work in the County and City of Tulare portion of the project can commence.

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2010/2011**

County: Tulare		Project Manager: Sitor P.		Work Description: <b>Widen from two lanes to four lanes</b>	
Route: RD80		Email: <a href="mailto:psitor@co.tulare.ca.us">psitor@co.tulare.ca.us</a>		Location Description: Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)	
Current Phase:		Phone: 624-7140		Project Funding: <b>STIP, Measure R</b>	
<b>Name of Project: Road 80 widening project</b>					
		<b>Budget (Program) Funding</b>		<b>A</b>	
Component	FY	Measure R \$	STIP		Total \$
			FY	Other \$	
PAED			98/99	\$2,388,000	\$2,388,000
PS&E		\$197,000	06/07	\$4,307,000	\$4,504,000
RW CAP		\$703,000	06/07	\$12,417,000	\$14,320,000
CON CAP Phase 1 & 1A		\$5,113,545	09/10 and 10/11	\$7,855,000	\$15,262,545
CON CAP Phase 2			10/11 and 11/12	\$17,537,573	\$17,537,573
<b>TOTAL</b>		<b>\$6,013,545</b>		<b>\$44,504,573</b>	<b>\$54,012,118</b>
*Note: Unfunded. Need includes unprogrammed components and any estimated cost increase/savings.					
		<b>MSDates</b>		<b>Project Status</b>	
PAED	8/22/2006	100		Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS	
PS&E	4/30/2010	96		Work continues on Phase 1A, 2, 3	
RWC	6/30/2010	97		Continue to purchase Right of Way for Phase 1A, Phase 2 and Phase 3	
RTL (start of con)	9/13/2010	20		Date is for Phase 1A and Phase 2	
CCA (end)	6/30/2012	0			
<b>Accomplishments this quarter:</b>					
In spite of a wet spring, the structures subcontractor on Phase 1A completed the piers and deck of all but one of the bridges and box culverts. However, no work was done on the road construction aspect of the Phase 1A project. Phase 2 of the Road 80 project between Avenue 384 and Avenue 416 was authorized, advertised bid and awarded to Emmett's Excavation. Work has begun on a critical irrigation pipe crossing of Road 80 in advance of what is expected to be a long and uninterrupted irrigation season.					
<b>Anticipated progress next quarter:</b>					
The Phase 1A contractor is expected to complete Stage 1 construction and move traffic to the two new lanes on the west side of the road while reconstructing the existing road which will become the northbound lanes. All structures in Phase 1A will be completed except the closure pour on the deck of the St. Johns River Bridge. Phase 2 Contractor will have Stage 1 subgrade completed south of Avenue 408 and underground work completed north of Avenue 408.					
Because of the heavy snow pack, the St. Johns River is expected to flow well into September, making the closure pour problematic. Phase 2 is expected to continue, but depends upon the relocation of PG&E's power poles.					

**Appendix C**

**Measure R Quarterly Progress Report  
3rd Quarter, 2010/2011**

**County:** Tulare  
**Route:** A280  
**Current Phase:** PAED  
**Project Manager:** Sltor P.  
**Email:** [psltor@co.tulare.ca.us](mailto:psltor@co.tulare.ca.us)  
**Phone:** 624-7140  
**Name of Project:** **Caldwell Avenue widening project**  
**Work Description:** Widen from two lanes to four lanes  
**Location Description:** Santa Fe Street (Visalia) to Orange Avenue (Exeter)  
**Project Funding:** STIP, Measure R

Component	Measure R			Budget (Program) Funding			Other	Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	% Comp	FY	\$	FY						
PAED				02/03	\$1,173,000			\$1,173,000	\$1,149,709	\$1,173,000		\$23,291
PS&E								\$0				\$4,500,000
RW CAP								\$0				\$8,300,000
CON CAP								\$0				\$40,300,000
<b>TOTAL</b>		\$0.00			\$1,173,000		\$0.00	\$1,173,000	\$1,149,709	\$1,173,000	\$0.00	\$53,123,291

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
1/30/2011	95%	Ongoing
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared

Accomplishments this quarter:

Anticipated progress next quarter: Work on NEPA

Pending issues/recommended resolution/effect on schedule and budget: Complete draft EA (NEPA)

**Appendix C**

**Measure R Quarterly Progress Report  
2nd Quarter, 2010/2011**

		Name of Project: <b>Avenue 416/Road 56 Signal</b>		Signalize Intersection at ultimate alignment		
County:	Tulare	Project Manager:	Slitor P.	Work Description:	A416/RD56 Signal Intersection	
Route:	A416/RD56	Email:	<a href="mailto:pslitor@co.tulare.ca.us">pslitor@co.tulare.ca.us</a>	Location Description:	Measure R	
Current Phase:	PS&E	Phone:	624-7140	Project Funding:		
Component	Measure R			A		
	FY	\$	FY	STIP	Other	Total
PAED	07/08	\$50,000.00				\$50,000
PS&E	07/08	\$100,000.00				\$185,000
RW CAP	07/08	\$150,000.00				\$150,000
CON CAP	08/09 -09/10	\$2,218,000.00				\$2,133,000
TOTAL		\$2,518,000.00		\$0.00	\$0.00	\$2,518,000
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.						
	MSDates	% Comp	Project Status			
PAED		100	Environmental approval, required for CEQA only, is inclusive in the PS&E design phase.			
PS&E	3/28/2007	100	completed			
RWC	9/30/2008	100%	RW acquired and utilities relocated			
RTL (start of con)	9/25/2008	100.0%	Contract work completed - Force Account Labor to install additional requirement guardrail completed			
CCA (end)	7/31/2010	100.0%				
<b>Accomplishments this quarter:</b>						
Project closed out 8/12/2010						
<b>Anticipated progress next quarter:</b>						
<b>Pending issues/recommended resolution/effect on schedule and budget:</b>						