

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Visalia

Quarter: 3rd quarter 2010-11

Local Programs

| Project | Description | Limits | Start date | Completion date | 2010-11 Amount Spent |
|---|--------------------------------------|---|------------|-----------------|----------------------|
| Burke Street | improvements | Roosevelt to Houston | 2007 | | 137,618 |
| Develop Santa Fe Master Plan | | | Jul-08 | | 2,868 |
| Install sidewalks along various school routes | | City of Visalia | ongoing | ongoing | 576 |
| Ben Maddox and Douglas | New Signal | at intersection | Nov-10 | | 401 |
| Traffic Signal Upgrade | signal improvements | Demaree/Goshen | Jul-08 | | 34,383 |
| Signal Interconnect | upgrade traffic signal intersections | City of Visalia | ongoing | ongoing | 7,606 |
| Safe Route to School | on Chinowth Avenue | near Veva Blunt Elementary | Jul-09 | | 6,136 |
| Safe Route to School | on Burke street | near Four Creeks Elementary | Jul-09 | | 4,233 |
| Safe Route to School | on Linwood Street | Linwood ES, Hurley MS, El D HS | May-10 | | 497 |
| Safe Route to School | Tulare to Pinkham ES sidewalk | On Tulare Ave from Santa Fe to Pinkham ES | Jan-11 | | 44 |
| Mooney Storm Drain Street Work | | re-striping of street/ street repair | Dec-09 | | 187,000 |
| Visalia Parkway | new culvert crossing | Visalia Parkway/County Center | Jan-11 | | 47 |
| Downtown One Way Conversion | | | Jul-09 | | 353,158 |
| Total: | | | | | \$ 734,567 |

Transit/Bike/Environmental

| Project | Description | Limits (for transit headways) | Start date | Completion date | Amount |
|----------------------------|--------------------------------------|-------------------------------|------------|-----------------|-------------------|
| St. John's River Trail | Road 148 to Cutler Park | | Jun-07 | | 10,621 |
| Mill Creek Trail Path | Mill Creek Garden Park to McAuliff | | Jul-09 | | 34,871 |
| Santa Fe All Purpose Trail | Tulare Avenue to Avenue 272 | | Jul-08 | | 142,267 |
| Packwood Creek Path | County Center to east of Mooney Blvd | | Jul-08 | | 381,528 |
| Packwood Creek Path | Caldwell to Cameron | | Oct-10 | | 3,920 |
| Modoc Creek Trail | along Ferguson Avenue | | Jan-10 | | 537 |
| Packwood Creek Path | Santa Fe to Walnut | | Jan-11 | | 142 |
| Goshen Avenue Trail | Goshen Avenue reconstruction | | Jan-11 | | 48 |
| Modoc Ditch Trail | from Mooney Blvd to Riggins Ave | | Jan-10 | | 33,919 |
| St. John's River Trail | McAuliff to Rd. 148 | | Jul-07 | Jul-10 | 19,111 |
| Transit Expansion | All Routes on Sunday | Increase 3 additional hours | Jul-09 | Jun-11 | 19,535 |
| Bus Addition | Routes 1 & 7 | Bus for transit expansion | Jul-09 | Jun-11 | 130,003 |
| Farebox recovery | | | continuous | | 30,012 |
| Total: | | | | | \$ 806,515 |

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter 2010/11**

Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304

County: Tulare Project Manager: Fred Lampe Work Description: Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen
 Route: 198 Email: flampe@ci.visalia.ca.us Location Description: Plaza Dr - 198 to Goshen
 Current Phase: 1 Phone: (559) 713-4270 Project Funding: Multi-Funded

| Component | Measure R | | | | Budget (Program) Funding | | | | Expended Date | Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|--------------|-----------|-----------------------|----|------------------------|--------------------------|-----------------------|----|------------------------|---------------|--------------------------|---------------------------|------------------|
| | FY | \$ | FY | \$ | FY | \$ | FY | \$ | | | | |
| PAED | | | | | | | | | Completed | \$0.00 | 0.00% | \$0.00 |
| PS&E | | \$1,400,000.00 | | \$0.00 | | \$615,000.00 | | \$163,000.00 | | \$2,178,000.00 | 100.00% | \$0.00 |
| RW CAP | | \$200,000.00 | | \$686,000.00 | | \$16,020,000.00 | | \$7,230,000.00 | | \$2,943,000.00 | 100.00% | \$0.00 |
| CON CAP | | \$1,800,000.00 | | \$17,321,000.00 | | \$9,450,000.00 | | \$30,171,000.00 | | \$25,050,000.00 | 100.00% | \$0.00 |
| TOTAL | | \$3,400,000.00 | | \$17,321,000.00 | | \$9,450,000.00 | | \$30,171,000.00 | | \$30,171,000.00 | 100.00% | \$0.00 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

| MSDates | % Comp | Project Status |
|--------------------|--------|--|
| PAED | 100 | Project Scope pending approval from Cal Trans |
| PS&E | 80 | In progress |
| RWC | 80 | Appraisals ongoing, ROW acquisition begun - 5 parcels have been acquired, 5 more in progress |
| RTL (start of con) | | |
| CCA (end) | | |

Accomplishments this quarter:
 Continued Design of Project
 Continued Right of Way acquisition

Anticipated progress next quarter:
 Submit Request for Construction Allocation for June 2011 CTC Agenda
 Finalize Right of Way Acquisition
 Prepare project for bid

Pending issues/recommended resolution/effect on schedule and budget:
 The City has been awarded \$2 million EDA Grant funding and to be applied to project north of Crowley Avenue

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter 2010/11**

| Name of Project: Lovers Lane/SR-198 interchange improvements | | | | | | | | | | | | | | |
|---|-----------------|---------------------------------|----|---|----|----|-----------------|-----------------|----|-----------------|--------------------|-------------------------------|------------------------------|------------------|
| County: Tulare | | Project Manager: Rebecca Keenan | | Work Description: Improve interchange, including Noble/Mineral King intersections | | | | | | | | | | |
| Route: 198 | | Email: rkeenan@ci.visalia.ca.us | | Location Description: SR-198/Lovers Lane interchange | | | | | | | | | | |
| Current Phase: 1 | | Phone: (559) 713-4541 | | Project Funding: Multi-Funded | | | | | | | | | | |
| Component | Measure R | | | STIP | | | Other | | | Total | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
| | FY | FY | FY | FY | FY | FY | FY | FY | FY | | | | | |
| PAED | \$0.00 | | | | | | | \$550,000.00 | | \$550,000.00 | | 100.00% | \$0.00 | |
| PS&E | \$0.00 | | | | | | | \$2,200,000.00 | | \$2,200,000.00 | | 100.00% | \$0.00 | |
| RW CAP | \$0.00 | | | | | | | \$3,250,000.00 | | \$3,250,000.00 | | 100.00% | \$0.00 | |
| CON CAP | \$18,500,000.00 | | | | | | | \$5,500,000.00 | | \$24,000,000.00 | | 100.00% | \$0.00 | |
| TOTAL | \$18,500,000.00 | | | | | | \$0.00 | \$11,500,000.00 | | \$30,000,000.00 | \$0.00 | 100.00% | \$0.00 | |
| *Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings. | | | | | | | | | | | | | | |
| PAED | MSDates | | | % Comp | | | Project Status | | | | | | | |
| PS&E | | | | 50 | | | PSR in progress | | | | | | | |
| RWC | | | | | | | | | | | | | | |
| RTL (start of con) | | | | | | | | | | | | | | |
| CCA (end) | | | | | | | | | | | | | | |
| Accomplishments this quarter: | | | | | | | | | | | | | | |
| Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange | | | | | | | | | | | | | | |
| Per Cal Trans recommendation, the scope of work expanded to include a global study on further alternatives along SR 198 that would impact selected alternative for Lovers Lane/SR 198 | | | | | | | | | | | | | | |
| Anticipated progress next quarter: | | | | | | | | | | | | | | |
| Continue work on PSR | | | | | | | | | | | | | | |
| Further analysis of the global alternatives will be completed | | | | | | | | | | | | | | |
| Pending issues/recommended resolution/effect on schedule and budget: | | | | | | | | | | | | | | |
| costs to be updated after PSR completed (estimated by mid 2012) | | | | | | | | | | | | | | |

Appendix C

**Measure R Quarterly Progress Report
3rd Quarter 2010/11**

Name of Project: Ben Maddox/SR-198 Overcrossing

| | | | |
|------------------|---------------------------------|-----------------------|---|
| County: Tulare | Project Manager: Manuel Molina | Work Description: | to provide extra turning lanes/widen Noble from Edison to Walmart |
| Route: 198 | Email: mmolina@ci.visalia.ca.us | Location Description: | SR-198/Ben Maddox overcrossing |
| Current Phase: 1 | Phone: (559) 713-4491 | Project Funding: | Multi-Funded |

| Component | Measure R | | Budget (Program) Funding | | A | | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
|-----------|-----------|--------|--------------------------|----|----------------|----------------|--------------------|-------------------------------|------------------------------|------------------|
| | FY | \$ | FY | FY | Total | \$ | | | | |
| PAED | | | 2006-2007 | | \$52,800.00 | \$52,800.00 | 2006-2007 | \$52,800.00 | 100.00% | \$0.00 |
| PS&E | | | | | \$1,023,334.00 | \$1,023,334.00 | 2007-2009 | \$1,023,334.00 | 100.00% | \$0.00 |
| RW CAP | | | | | \$400,000.00 | \$400,000.00 | 2008-2009 | \$400,000.00 | 100.00% | \$0.00 |
| CON CAP | | | | | \$6,800,000.00 | \$1,700,000.00 | | \$8,500,000.00 | 100.00% | \$0.00 |
| TOTAL | | \$0.00 | | | \$6,800,000.00 | \$9,976,134.00 | | \$9,976,134.00 | 100.00% | \$0.00 |

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

| MSDates | % Comp | Project Status |
|--------------------|--------|------------------------------------|
| PAED | 100 | Complete |
| PS&E | 100 | Final review with Cal Trans |
| RWC | 100 | Right of Way Acquisition completed |
| RTL (start of con) | | In Construction |
| CCA (end) | 80 | |

Accomplishments this quarter:
Continue Construction

Anticipated progress next quarter:

Complete main part of construction
Seeking approval from PUC/Railroad on additional upgrades to railroad crossing on Mineral King/Ben Maddox

Pending issues/recommended resolution/effect on schedule and budget:

ARRA funding of \$5.4m and Federal Earmark of \$1.4m for construction

Appendix C
Measure R Quarterly Progress Report
3rd Quarter 2010/11

| Name of Project: Santa Fe/SR-198 overcrossing | | | | | | | | | | |
|--|--------------------------------|--|--------|----------------------------------|-------------|--------|-----------------------|----------------------------------|------------------------------------|------------------------|
| County: Tulare | Project Manager: Fred Lampe | Work Description: Remove existing railroad bridge and construct 5 lane vehicle overcross | | | | | | | | |
| Route: 198 | Email: flampe@ci.visalia.ca.us | Location Description: SR-198/Santa Fe | | | | | | | | |
| Current Phase: 1 | Phone: (559) 713-4270 | Project Funding: Measure R | | | | | | | | |
| Component | Measure R | | | Budget (Program) Funding | | | B Expended Date | C Estimate at Compl. (EAC) | C/A EAC % of Comb. Budget | Net Future Needs |
| | FY | \$ | FY | FY | \$ | Other | | | | |
| PAED | | \$0.00 | | 2006-2007 | \$43,200.00 | | March-07 | \$43,200.00 | 100.00% | \$0.00 |
| PS&E | | \$1,000,000.00 | | | | | March-09 | \$1,000,000.00 | 100.00% | \$0.00 |
| RW CAP | | \$378,000.00 | | | | | March-09 | \$378,000.00 | 100.00% | \$0.00 |
| CON CAP | | \$7,622,000.00 | | | | | | \$8,265,000.00 | 108.44% | \$643,000.00 |
| TOTAL | | \$9,000,000.00 | | | \$43,200.00 | \$0.00 | | \$9,043,200.00 | 107.11% | \$643,000.00 |
| *Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings. | | | | | | | | | | |
| | | MSDates | % Comp | Project Status | | | | | | |
| PAED | | | 100 | completed | | | | | | |
| PS&E | | | 100 | completed | | | | | | |
| RWC | | | 100 | completed | | | | | | |
| RTL (start of con) | | | 100 | completed | | | | | | |
| CCA (end) | | | 90 | Final Close Out Steps in process | | | | | | |
| Accomplishments this quarter: | | | | | | | | | | |
| Continued final close out and acceptance with Cal Trans. | | | | | | | | | | |
| Anticipated progress next quarter: | | | | | | | | | | |
| Complete close out of project | | | | | | | | | | |
| Submit final Measure R invoice | | | | | | | | | | |
| Pending issues/recommended resolution/effect on schedule and budget: | | | | | | | | | | |
| Total cost estimated to be under \$8 million due to savings from Construction Bid under Engineer's Estimate. The City plans to request cost savings to other Visalia Regional project. | | | | | | | | | | |