

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: Tulare County RMA

Quarter: June, 2010

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Cameron Creek Bridge		Visalia, CA	Apr-10	Jun-10	\$ 201,497
Road Reconstruction Pothole repair, Blade Patch, etc.		See attached locations See attached locations	Apr-10	Jun-10	\$ - \$ 2,009,388 Incl
Total:					\$ 2,210,885

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	1682.36 revenue hours Incr hours incl. Saturday(s)	Apr-10	Jun-10	\$ 60,696
Loop Bus	Youth Bus Purchase & operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 57.07 revenue hours	Apr-10	Jun-10	\$ 7,029 \$ -
Total:					\$ 67,724

Bike/Environmental/Pedestrian

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Bike Lanes	Avenue 416 Bike Lane		Apr-10	Jun-10	\$ 66,215
	Caldwell Bike Lane Signs		Apr-10	Jun-10	\$ 1,091 \$ -
Total:					\$ 67,306

QUARTERLY REPORT OF MEASURE R ROAD WORK
APRIL - JUNE 2010

Repairs	Community	Vicinity Of
Road Patching & Pothole Repairs	Alpine	Alpaugh
	Belknap	California Hot Springs
	Camp Nelson	Dinuba
	Cutler	Ducor
	East Orosi	Earlimart
	Elderwood	East Orosi
	Goshen	Exeter
	Ivanhoe	Farmersville
	Kennedy Meadows	Goshen
	Matheny Tract	Ivanhoe
	Orosi	Kingsburg
	Pierpoint	Lemon Cove
	Pixley	Lindcove
	Porterville	Lindsay
	Posey	London
	Sequoia Crest	Orosi
	Seville	Pixley
	Strathmore	Plainview
	Teviston	Poplar
	Three Rivers	Porterville
	Tipton	Richgrove
	Tooleville	Seville
	Traver	Springville
	Waukena	Sultana
	Woodlake	Terra Bella
		Three Rivers
		Tipton
		Tonyville
		Tooleville
		Traver
		Tulare
		Visalia
	Waukena	
	Woodlake	
	Woodville	

Blade Patching

Vicinity	Location	Limits
Tipton	Hamlin Road	Klindera Road Avenue 152
Pixley	Court Avenue	At Elm

REPORT OF MEASURE R ROAD WORK
APRIL - JUNE 2010

COMMUNITY	LOCATION	LIMITS	
Cutler	Road 130	Avenue 404	Rosaline Avenue
East Porterville	Tyler Avenue	Holcomb Street	Conner Street
	Roby Avenue	Tyler Avenue	Crabtree Avenue
North Visalia	Grandview Road	Avenue 326	Avenue 328
Orosi	Avenue 417	State Highway 63	Claude Road
	Claude Road	El Monte Way	Avenue 417
Pixley	Elm Street	Court Avenue	Joanne Avenue
	Walnut Street	Terra Bella Avenue	Court Avenue
	Cedar Street	Terra Bella Avenue	Compton Avenue
	Elm Street	Joanne Avenue	Court Avenue
Strathmore	Avenue 194	Road 232	Road 236
	Road 234	Avenue 194	Avenue 196
	Guthrie Drive	Bruce Drive	Lawson Drive
	Bishop Avenue	Orange Belt Drive	Road 230
Tipton	Lipscomb Avenue	Smith Road	Callison Road
	Evans Road	Tipton Overpass	Lipscomb Avenue
	Evans Road	Lerda Avenue	Tipton Overpass
	Hamlin Road	Klindera Road	Lipscomb Avenue
Farm To Market	Road 216	Avenue 240	Avenue 250
	Avenue 248	Road 116	Road 124
	Road 120	Avenue 424	Avenue 432

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project:
Avenue 416 Widening Project

Widen from two lanes to four lanes
Road 32 to Road 92
Measure R, STIP, federal earmark, local (City of Dinuba)

County: Tulare
Route: A416
Current Phase: PAED

Project Manager: Slifor P.
Email: pslifor@co.tulare.ca.us
Phone: 733-6291

Work Description:
Location Description:
Project Funding:

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	FY	\$	FY	\$	Total	\$				
PAED			00/01	\$ 2,100,000			\$ 2,100,000		\$ 2,100,000	\$ 2,088,712	\$ 2,100,000	\$ -	
PS&E	08/09	\$ 5,300,000				07/08	\$ 600,000	\$ 5,900,000				\$ 3,100,000	
RW CAP	10/11	\$ 8,900,000				07/08	\$ 1,200,000	\$ 10,100,000				\$ 13,900,000	
CON CAP	10/11	\$ 6,400,000				07/08	\$ 1,200,000	\$ 7,600,000				\$ 65,300,000	
TOTAL		\$ 20,600,000		\$ 2,100,000			\$ 3,000,000	\$ 25,700,000		\$ 2,088,712	\$ 2,100,000	\$ 82,300,000	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
12/31/2007	100	Phase Complete
12/31/2009		Date is for first phase only and contingent upon 2009 Measure R funding
06/30/2010		Date is for first phase only and contingent upon 2009 Measure R funding
10/31/2010		Date is for first phase only and contingent upon 2009 Measure R funding
09/30/2011		Date is for first phase only and contingent upon 2009 Measure R funding

Accomplishments this quarter:

Environmental Phase is complete and Environmental documents approved.

Anticipated progress next quarter:

None

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project: Avenue 416/Road 56 Signal											
County: Tulare		Project Manager: Siltor P.		Work Description: Signalize Intersection at ultimate alignment							
Route: A416/RD56		Email: psiltor@co.tulare.ca.us		Location Description: A416/RD56 Signal Intersection							
Current Phase: PS&E		Phone: 733-6291		Project Funding: Measure R							
Component	Budget (Program) Funding						B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R			STIP							Total
	FY	\$	FY	\$	FY	\$					
PAED	07/08	\$50,000.00				\$50,000	\$49,032			\$0	
PS&E	07/08	\$100,000.00				\$100,000	\$100,000			\$0	
RW CAP	07/08	\$150,000.00				\$150,000	\$150,000			\$0	
CON CAP	08/09 -09/10	\$2,218,000.00				\$2,218,000	\$2,171,045			\$0	
TOTAL		\$2,518,000.00		\$0.00		\$2,518,000	\$2,470,077	\$0.00	\$0.00	\$0	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.											
		MSDates		% Comp		Project Status					
PAED				100		Environmental approval, required for CEQA only, is inclusive in the PS&E design phase.					
PS&E		03/28/2007		100		completed					
RWC		09/30/2008		100%		RW acquired and utilities relocated					
RTL (start of con)		09/25/2008		100.0%		Contract work completed - Force Account Labor to install additional requirement guardrail completed					
CCA (end)		07/31/2010		100.0%							
Accomplishments this quarter:											
Project Completed											
Anticipated progress next quarter:											
close-out project											
Pending issues/recommended resolution/effect on schedule and budget:											

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project:												
Road 108 widening project												
County:	Tulare	Project Manager:	Slitor P.		Work Description:	Widen from two lanes to four lanes						
Route:	RD108	Email:	pslitor@co.tulare.ca.us		Location Description:	Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)						
Current Phase:	PS&E	Phone:	733-6291		Project Funding:	STIP, Measure R						
Component	Budget (Program) Funding				A			B	C	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
		Measure R	STIP	Other	Total	Expended Date						
	FY	\$	FY	\$	FY	\$						
PAED			00/01	\$791,000		\$791,000				\$836,579		\$0
PS&E			06/07	\$1,603,000		\$1,603,000				\$1,563,698		\$39,302
RW CAP		\$3,900,000.00	06/07	\$2,384,000		\$6,284,000				\$3,935,447		\$2,348,553
CON CAP	09/10	\$21,890,000				\$21,890,000						\$5,310,000
TOTAL		\$25,790,000.00		\$4,778,000		\$30,568,000		\$0.00		\$6,335,723.76	\$0.00	\$7,697,855
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
	MSDates	% Comp	Project Status									
PAED	02/06/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS									
PS&E	12/31/2009	97	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services									
RWC	12/31/2009	98	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services									
RTL (start of com)	02/01/2010	0	Date is contingent upon 2008 Measure R funding									
CCA (end)	02/01/2011	0	Date is contingent upon 2008 Measure R funding									
Accomplishments this quarter:												
for the discharge of storm water. The California Department of Fish and Game modified the Streambed Alteration Agreement so that it applies only to the work in the Packwood Creek channel. The Edison company is preparing to relocate their facilities subject to obtaining overhang easements. The County obtained the right of possession or clear title to all the right of way and easments needed for this project.												
Anticipated progress next quarter:												
The City of Visalia will return their comments on the north phase of the project to Omni-Means. Omni Means will prepare 100% plans, specifications and estimate for this project. The CDFG Streambed Alteration Agreement will be approved. The Gas Company will relocate their gas line under Packwood												
Pending issues/recommended resolution/effect on schedule and budget:												
SCE needs to obtain overhang easement for their transmission poles. They may have done the appraisals, but have not obtained any of them yet. We can start construction by widening culverts, relocating TID facilities and lot clearing, but the road widening work cannot proceed until the poles are relocated.												

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

County: Tulare	Project Manager: Siftor P.	Name of Project: Road 80 widening project
Route: RD80	Email: psiftor@co.tulare.ca.us	Work Description: Widen from two lanes to four lanes
Current Phase:	Phone: 733-6291	Location Description: Avenue 304 (City of Visalia) to Avenue 416 (City of STIP, Measure R

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget
	Measure R \$	STIP \$	Other \$	Total \$			
PAED		98/99 \$2,388,000			\$2,276,761		
PS&E	\$197,000.00	06/07 \$4,307,000			\$2,911,866		
RW CAP	\$703,000.00	06/07 \$12,417,000	\$1,200,000.00		\$10,707,508		
CON CAP	\$2,895,000.00	09-Aug \$7,855,000	\$2,294,000.00		\$7,911,556		
TOTAL			\$3,494,000.00		\$23,807,692	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
08/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
04/30/2010	95	Work continues on Phase 1A, 2, 3 and 4 (A 416 & RD 80 intersection)
06/30/2010	95	Continue to purchase Right of Way for Phase 1A Phase 2, Phase 3 and Phase 4
RTL (start of con)	0	Date is for Phase 1A only
CCA (end)	0	Date is for Phase 1A only

Accomplishments this quarter:

The County approved the plans for constructing Phase 1A from Avenue 328 to the St. Johns River with bid additives for widening six other structures on Road 80 in the Phase 2 and the County is currently advertising for bids for this work. The California Transportation Commission approved \$2,294,000 in funding for Phase 1A construction at their May meeting. Engineering submitted 100% plans for Phases 2 and 3. Caltrans issued acceptable terms for an encroachment permit for the traffic signal and intersection improvements at SR 2 farmers relocated their irrigation facilities. A fire damaged residence that is in conflict with the project was cleared in Dinuba. The railroad and the City of Dinuba are entering a loan for improvements at the railroad crossing in the City. Five of thirteen owners of right of way needed for Phase 4 have agreed to the County's terms and price.

Anticipated progress next quarter:

The County will award a contract to begin construction on Phase 1A. The County will enter an agreement with Dokken Engineering for Design support services during construction. Several more buildings will be cleared from lots in Phase 2. The County will enter an agreement with Alta Irrigation District for work in their Wilson Ditch. The County will have PI readied for approval and advertising.

Pending issues/recommended resolution/effect on schedule and budget:

The STIP funding for PS&E and ROW expired on June 30. The County will be requesting a program supplement to fund the work and expenses in these areas moving forward. The award a contract to begin construction on Phase 1A.

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project: Caldwell Avenue widening project											
County:	Tulare	Project Manager:	Sitor P.	Work Description:	Widen from two lanes to four lanes						
Route:	A280	Email:	psitor@co.tulare.ca.us	Location Description:	Santa Fe Street (Visalia) to Orange Avenue (Exeter)						
Current Phase:	PAED	Phone:	733-6291	Project Funding:	STIP, Measure R						
Component	Budget (Program) Funding			A							
	Measure R		STIP		Other			Total			
	FY	\$	FY	\$	FY	\$	FY	\$			
PAED			02/03	\$1,173,000				\$1,173,000	B	C	D
PS&E								\$0	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget
RW CAP								\$0			Net Future Needs
CON CAP								\$0			
TOTAL		\$0.00		\$1,173,000		\$0.00		\$1,173,000	\$1,142,874	\$1,173,000	\$30,126
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.											
	MSDates	% Comp	Project Status								
PAED	01/30/2011	93%	Ongoing								
PS&E			Date will be provided after the 2008 Measure R Work Program is prepared								
RWC			Date will be provided after the 2008 Measure R Work Program is prepared								
RTL (start of con)			Date will be provided after the 2008 Measure R Work Program is prepared								
CCA (end)			Date will be provided after the 2008 Measure R Work Program is prepared								
Accomplishments this quarter:											
Second Administrative Draft of Environmental Assessment Completed											
Draft of Environmental Impact Report Public Review Completed											
Anticipated progress next quarter:											
Environmental Impact Report Finalized											
Draft of Environmental Assessment Published for Public Review											
Pending issues/recommended resolution/effect on schedule and budget:											
Review time by USFWS on Biological Opinion and review of EA by state and federal agencies may delay completion.											