

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: Porterville

Quarter: 1/1/2010 - 3/31/2010

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Henderson Ave	Micro-surfacing	Indiana to Prospect	09/20/2010	10/22/2010	\$350,000
Prospect St	Micro-surfacing	Henderson to Westfield	09/20/2010	10/22/2010	\$120,000
Main St	Micro-surfacing	Morton to Henderson	Sep-10	Dec-10	\$ 180,000
Jaye St	Micro-surfacing	Date to Olive	Sep-10	Oct-10	\$ 130,000
Orange	Micro-surfacing	D' to jaye	Sep-10	Oct-10	\$ 100,000
Total:					\$ 880,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Route 8	Operation of Route 8		10-Apr	10-Jun	\$14,938
Route 7	Operation of expanded route		Apr-10	Jun-10	\$ 21,000
Route 6	Operation of expanded route		Apr-10	Jun-10	\$ 20,977
Total:					\$ 56,915

Appendix C

Measure R Quarterly Progress Report
4th Quarterly Report - 3/1/2010 - 6/30/2010

City: Ponterville		Scranton/Indiana Street Reconstruction Project		Name of Project:		Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes			
Route: Environmental		Project Manager: Mike Reed		Work Description:		Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons			
Current Phase: Environmental		Email: mreed@ci.ponterville.ca.us		Location Description:					
		Phone: (559) 782-7460		Project Funding:					
Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	FY	STIP \$	Other \$					
PAED	2007/2008	\$10,000.00							
PS&E	207/2008	\$100,000.00							
RW CAP	2008/2009	\$200,000.00							
CON CAP	2008/2009	\$2,990,000.00							
TOTAL		\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED	100%	
PS&E	100%	
RWC	95%	
RTL (start of con)		01-Aug
CCA (end)		

Accomplishments this quarter:

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget:

Project lacks one property to acquire. City expects to make final offer to property owner the week of 8/9/2010. If property owner is non-responsive, City will proceed with eminent domain.