

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Tulare

Quarter: 4th Quarter, 2009/2010

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Sep-10	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Est Jul-10	\$ 60,000.00
Tulare Intermodal Express Preemption Emitters	Purchased and installed traffic signal preemption emitters on all fixed-route buses in the Tulare Intermodal Express fleet.	N/A	10/30/09	06/30/10	\$ 26,343.28
Total:					\$ 137,343

Appendix C
Measure R Quarterly Progress Report
4th Quarter, 2009/2010

Name of Project: AgrCenter Avenue / Hwy 99 Interchange

County: Tulare
Route: Hwy 99
Current Phase: PSR

Project Manager: Michael Miller
Email: mmiller@citilare.ca.us
Phone: (559) 684-4269

Work Description: Highway interchange reconstruction.
Location Description: AgrCenter Avenue at Hwy 99
Project Funding: Local and Measure R

Component	Measure R		Budget (Program) Funding		FY	FY	Other	Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	\$	FY	STIP	FY								
PAED	\$0.00			2011/2012	\$850,000.00		\$850,000.00					
PS&E	\$500,000.00			2012/2013	\$1,600,000.00		\$2,100,000.00					
RW CAP	\$500,000.00			2012/2013	\$500,000.00		\$1,000,000.00					
CON GAP	\$19,000,000.00			2014/2015	\$5,000,000.00		\$21,000,000.00					
TOTAL	\$17,000,000.00		\$0.00		\$7,950,000.00		\$24,950,000.00		\$0.00		\$0.00	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
GCA (end)		

Accomplishments this quarter:

The City and our consultant, OrmniMeans, continue to work on preparation of the initial traffic operations studies necessary for the AgrCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

Appendix C
Measure R Quarterly Progress Report
4th Quarter, 2009/2010

Name of Project: **Cartmill Avenue / Hwy 99 Interchange**

Highway interchange reconstruction.
 Cartmill Avenue at Hwy 99
 Local and Measure R

County: Tulare
 Route: Hwy 99
 Current Phase: PSR

Project Manager: Michael Miller
 Email: mmiller@cd.tulare.ca.us
 Phone: (559) 884-4269

Work Description:
 Location Description:
 Project Funding:

Component	Measure R		STIP		FY		FY		Total	E	C	G/A EAC	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	2009/2009	2009/2009	2009/2009	2010/2011							
PAED	2009/2009	\$0.00			2009/2009	\$906,205.00			\$906,205.00	\$708,150.00			\$906,205.00	100.00%	\$0.00
PS&E	2009/2009	\$500,000.00			2009/2009	\$3,450,000.00			\$3,950,000.00						
RW CAP	2009/2009	\$2,000,000.00			2009/2009	\$19,000,000.00			\$15,000,000.00						
CON CAP	2010/2011	\$22,500,000.00			2010/2011	\$32,500,000.00			\$55,000,000.00						
TOTAL		\$25,000,000.00		\$0.00		\$49,856,205.00			\$74,856,205.00	\$708,150.00			\$906,205.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
10/1/2010	86	All studies complete. Need to revise documentation to add option for closure of the Cartmill Ave overcrossing during construction.
3/1/2012	18	Some initial work begun on PS&E on at-risk basis to maintain schedule.
3/1/2012		
3/1/2012		
7/1/2013		

Accomplishments this quarter:

The City's consultant team, OmniMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OmniMeans also continues to perform initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. The City is seeking Caltrans approval of construction phasing options that could result in both time and costs savings for the project.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed early in 2011. This is delayed from previous estimates due to the analysis of a new construction phasing option that would rely upon the full closure of the Cartmill Avenue overcrossing during construction of the new bridge structure. The resulting savings have been estimated at up to \$6 million.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project: Paige Avenue / Hwy 99 Interchange

Highway Interchange reconstruction.

Paige Avenue at Hwy 99

Local and Measure R

County: Tulare

Project Manager: Michael Miller

Work Description:

Route: Hwy 99

Email: mmiller@ci.tulare.ca.us

Location Description:

Current Phase: PSR

Phone: (559) 684-4269

Project Funding:

Component	Measure R			STIP			Other			Total
	FY	FY	FY	FY	FY	FY	FY	FY	\$	
PAED	2011/2012	\$0.00				2010/2011	\$950,000.00		\$950,000.00	
PS&E	2012/2013	\$700,000.00				2010/2011	\$2,000,000.00		\$2,700,000.00	
RW CAP	2012/2013	\$3,800,000.00				2011/2012	\$4,200,000.00		\$8,000,000.00	
CON CAP	2014/2015	\$20,500,000.00				2011/2012	\$9,500,000.00		\$30,000,000.00	
TOTAL		\$25,000,000.00					\$18,550,000.00	\$0.00	\$41,550,000.00	

*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

PAED	MSDates	% Comp	Project Status
PS&E			
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

The City and our consultant, OmniMeans, continue to work on preparation of the initial traffic operations studies necessary for the AgriCenter PSR.

Anticipated progress next quarter:

It is expected that the City's consultant for this project will continue work on the PSR.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project: City of Tulare UPRR Grade Separations

County: Tulare	Project Manager: Michael Miller	Work Description:	Railroad Grade Separations	
Route: Various	Email: mmiller@ci.tulare.ca.us	Location Description:	Cartrmill Avenue & Bardsley Avenue UPRR Grade Separations	
Current Phase: Environmental and Design	Phone: (559) 894-4269	Project Funding:	Local and Measure R	

Component	Budget (Program) Funding				Total \$	E	C	G/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	Other \$					
PAED	2008/2009	\$0.00		2009/2009	\$595,795.00	\$498,101.58	\$595,795.00	100.00%	\$0.00
PS&E	2009/2010	\$3,395,569.00		2009/2010	\$0.00	\$2,370,790.29	\$3,395,569.00	100.00%	\$0.00
RW CAP	2009/2010	\$604,431.00		2009/2010	\$2,298,899.00	\$113,418.01	\$2,904,300.00	100.00%	\$0.00
CON CAP	2010/2011	\$12,000,000.00		2010/2011	\$30,468,510.60	\$0.00	\$42,468,510.60	100.00%	\$0.00
TOTAL		\$15,000,000.00			\$49,364,174.60	\$2,872,309.88	\$49,364,174.60	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
10/3/2008	100%	Work on environmental has been completed.
9/31/2010	95%	Design is 95% complete for Cartrmill project. 60% complete for Bardsley project.
6/30/2010	90%	Right-of entries on all Cartrmill properties. Bardsley approximately 50%.
9/1/2010		For Cartrmill project. TBD for Bardsley project.
10/31/2012		For Cartrmill project. TBD for Bardsley project.

Design of the Cartrmill project is essentially complete. Right-of-entry forms were obtained for all affected properties, thereby providing sufficient right-of-way clearance for the CTC to award HRCSA construction funding. PS&E for the Bardsley project stands at 60%, and right-of-way issues remain. As such, the Bardsley project was unable to meet the required schedule for HRCSA funding. PS&E and ROW work will continue on the Bardsley project with a new Proposition 1B HRCSA program application being filed in August.

Anticipated progress next quarter:

It is expected that the PS&E and all right-of-way acquisitions will be completed for the Cartrmill project in August, and that the project will be put out to bid for construction towards the end of the 1st quarter of 2010/11. Construction is estimated to be complete near the end of the 1st quarter 2012. PS&E and right-of-way acquisition for the Bardsley project phases will be completed by the end of the 2nd quarter of 2010/11, and the project will be ready to go to construction shortly thereafter pending the availability of Proposition 1B HRCSC account funds.

Pending issues/recommended resolution/effect on schedule and budget:

It remains to be seen what the timing will be for the availability of the Proposition 1B HRCSC funding for the Bardsley Avenue grade separation project. Nonetheless, the City will continue to strive to have the project bid-ready should funding be available.

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2009/2010**

Name of Project: Road 108 Widening Project - City of Tulare

County: Tulare	Project Manager: Michael Miller	Work Description: PS&E for City of Tulare Segment of the Road 108 Widening Project
Route: Road 108	Email: mmiller@ci.tulare.ca.us	Location Description: Road 108 from Leland Ave to approx. 700' N/o Cartmill Ave
Current Phase: PS&E	Phone: (559) 684-4289	Project Funding: Local and Measure R

Component	Budget (Program) Funding			Total	Estimate at Compl. (EAC)	G/A EAC % of Comb. Budget	Net Future Needs
	Measure R	STIP	Other				
FY	FY	FY	FY	\$	\$	%	\$
PAED							
PS&E	2009/2010		2009/2010	\$368,930.00	\$345,002.07	100.00%	\$0.00
RW CAP							
CON CAP							
TOTAL				\$368,930.00	\$345,002.07	100.00%	\$0.00

*Note: Unfunded Need: Includes unprogrammed components and any estimated cost increases/savings.

MS Dates	% Comp	Project Status
6/1/2010	99	Omnimeans reports that they are nearly ready to submit 100% plans for review.

Accomplishments this quarter:
 Omnimeans, the City's consultant for the design and ROW services for the City portion of the Road 108 widening project, is nearing completion on the construction plans. The County of Tulare is engaged in ROW acquisition activities and will continue as project lead thru construction completion.

Anticipated progress next quarter:

It is anticipated that Omnimeans will finalize the PS&E phase of the project in the 4th quarter of 2009/10. It is also expected that ROW acquisition activities will approach completion. The City has yet to enter into a Cooperative Agreement with the County of Tulare for them to complete the portion of the projects within City limits.

Pending issues/recommended resolution/effect on schedule and budget:

The City and County continue to be engaged in conversations about handing the project lead role for the City of Tulare portion back to the County.