

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Visalia

Quarter: 4th quarter 2009-10

Local Programs

Project	Description	Limits	Start date	Completion date	2009-2010 Amount Spent
Burke Street	improvements	Roosevelt to Houston	2007		30,956
Develop Santa Fe Master Plan			Jul-08		3,807
Install sidewalks along various school routes		City of Visalia	ongoing	ongoing	1,449
Ferguson Ave	extend Ferguson Avenue	Mooney to Divisadero	Mar-08		271,891
School Avenue	School Avenue extension to improve area	Liberty to Burke	Feb-08		8,180
Burke Street	improvements	Mill Creek to Goshen	Jul-09		318
Traffic Signal Upgrade	signal improvements	Demaree/Goshen	Jul-08		7,913
Signal Interconnect	upgrade traffic signal intersections	City of Visalia	ongoing	ongoing	9,679
Oak St Tipton to Burke	Railroad Crossing Concrete Panels	City of Visalia	Jul-08		60,221
Acequia Two Way Conversion		Acequia Avenue - east to Bridge	Mar-09	Oct-09	41,370
Safe Route to School	on Chinowth Avenue	near Veva Blunt Elementary	Jul-09		10,360
Safe Route to School	on Burke street	near Four Creeks Elementary	Jul-09		9,873
Safe Route to School	LED Enhanced Crosswalks		Jun-10		11,130
Safe Route to School	on Linwood Street	Linwood ES, Hurley MS, El D HS	May-10		782
Mooney Storm Drain Street Work		re-striping of street/ street repair	Dec-09		11,265
Mc Auliff Bridge/Extension			Jul-09		\$ 672,033
Downtown One Way Conversion			Jul-09		\$ 1,101
Total:					\$ 1,152,328

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
St. John's River Trail	McAuliff to Rd. 148 alignment		Jun-07		\$ 6,102
Mill Creek Trail Path	Mill Creek Garden Park to McAuliff		Jul-09		\$ 9,188
Santa Fe All Purpose Trail	Tulare Avenue to Avenue 272		Jul-08		\$ 54,515
Packwood Creek Path	County Center to east of Mooney Blvd		Jul-08		\$ 79,816
Modoc Creek Trail	along Ferguson Avenue		Jan-10		\$ 36
Modoc Ditch Trail	from Mooney Blvd to Riggin Ave		Jan-10		\$ 129,421
Transit Expansion	All Routes on Sunday	Increase 3 additional hours	Jul-09	Jun-11	\$ 19,535
Bus Addition	Routes 1 & 7	Bus for transit expansion	Jul-09	Jun-11	\$ 130,003
Farebox recovery			continuous		\$ 30,012
Total:					\$ 458,628

Appendix C

**Measure R Quarterly Progress Report
4th Quarter 2009/2010**

Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304

County: Tulare	Project Manager: Fred Lampe	Work Description:	Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen
Route: 198	Email: flampe@ci.visalia.ca.us	Location Description:	Plaza Dr - 198 to Goshen
Current Phase: 1	Phone: (559) 713-4270	Project Funding:	Multi-Funded

Component	Budget (Program) Funding						Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R		STIP		Other						Total
	FY	\$	FY	\$	FY	\$					
PAED				\$0.00			\$0.00	Completed	\$0.00	0.00%	\$0.00
PS&E		\$1,400,000.00		\$615,000.00		\$163,000.00	\$2,178,000.00		\$2,178,000.00	100.00%	\$0.00
RW CAP		\$200,000.00		\$686,000.00		\$2,057,000.00	\$2,943,000.00		\$2,943,000.00	100.00%	\$0.00
CON CAP		\$1,800,000.00		\$16,020,000.00		\$7,230,000.00	\$25,050,000.00		\$25,050,000.00	100.00%	\$0.00
TOTAL		\$3,400,000.00		\$17,321,000.00		\$9,450,000.00	\$30,171,000.00	\$0.00	\$30,171,000.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	Project Scope pending approval from Cal Trans
PS&E		40	In progress
RWC		50	Appraisals ongoing, ROW acquisition begun - 5 parcels have been acquired, 5 more in progress
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

Cal Trans in final review of Project Report
Continued Right of Way acquisition
Design for project has started

Anticipated progress next quarter:

Project Report to finish - Project scope to be approved by Cal Trans
Continue Right of Way Acquisition

Pending issues/recommended resolution/effect on schedule and budget:

CMIA funding from SR 198 project in Kings/Tulare County has been awarded, Baseline Agreement to be sent in
Environmental re-certification required due to addition of auxiliary lanes to the project

The City is pursuing EDA Grant funding, application has been submitted and funding could be applied to project north of Crowley Avenue

Appendix C

**Measure R Quarterly Progress Report
4th Quarter 2009/2010**

Name of Project: Lovers Lane/SR-198 interchange improvements

County: Tulare	Project Manager: Adam Ennis	Work Description:	improve interchange, including Noble/Mineral King intersections
Route: 198	Email: aennis@ci.visalia.ca.us	Location Description:	SR-198/Lovers Lane interchange
Current Phase: 1	Phone: (559) 713-4323	Project Funding:	Multi-Funded

Component	Budget (Program) Funding						Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R		STIP		Other	Total					
	FY	\$	FY	\$	FY	\$					
PAED		\$0.00				\$550,000.00	\$550,000.00		\$550,000.00	100.00%	\$0.00
PS&E		\$0.00				\$2,200,000.00	\$2,200,000.00		\$2,200,000.00	100.00%	\$0.00
RW CAP		\$0.00				\$3,250,000.00	\$3,250,000.00		\$3,250,000.00	100.00%	\$0.00
CON CAP		\$18,500,000.00				\$5,500,000.00	\$24,000,000.00		\$24,000,000.00	100.00%	\$0.00
TOTAL		\$18,500,000.00		\$0.00		\$11,500,000.00	\$30,000,000.00	\$0.00	\$30,000,000.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		80	PSR in progress
PS&E			
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange

Anticipated progress next quarter:

Continue work on PSR

Pending issues/recommended resolution/effect on schedule and budget:

costs to be updated after PSR completed (estimated by end of 2009)

Appendix C

**Measure R Quarterly Progress Report
4th Quarter 2009/2010**

Name of Project: Ben Maddox/SR-198 Overcrossing

County: Tulare	Project Manager: Manuel Molina	Work Description:	to provide extra turning lanes/widen Noble from Edison to Walmart
Route: 198	Email: mmolina@ci.visalia.ca.us	Location Description:	SR-198/Ben Maddox overcrossing
Current Phase: 1	Phone: (559) 713-4491	Project Funding:	Multi-Funded

Component	Budget (Program) Funding							Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R		Federal		Other	Total					
	FY	\$	FY	\$	FY	\$	\$				
PAED					2006-2007	\$52,800.00	\$52,800.00	2006-2007	\$52,800.00	100.00%	\$0.00
PS&E						\$1,023,334.00	\$1,023,334.00	2007-2009	\$1,023,334.00	100.00%	\$0.00
RW CAP						\$400,000.00	\$400,000.00	2008-2009	\$400,000.00	100.00%	\$0.00
CON CAP				\$6,800,000.00		\$1,700,000.00	\$8,500,000.00		\$8,500,000.00	100.00%	\$0.00
TOTAL		\$0.00		\$6,800,000.00		\$3,176,134.00	\$9,976,134.00		\$9,976,134.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	Complete
PS&E		100	Final review with Cal Trans
RWC		100	Right of Way Acquisition completed
RTL (start of con)		20	In Construction
CCA (end)			

Accomplishments this quarter:

Continue Construction

Anticipated progress next quarter:

Continue Construction

Pending issues/recommended resolution/effect on schedule and budget:

ARRA funding of \$5.4m and Federal Earmark of \$1.4m for construction

Appendix C

**Measure R Quarterly Progress Report
4th Quarter 2009/2010**

Name of Project: Santa Fe/SR-198 overcrossing

County: Tulare	Project Manager: Fred Lampe	Work Description:	Remove existing railroad bridge and construct 5 lane vehicle overcross
Route: 198	Email: flampe@ci.visalia.ca.us	Location Description:	SR-198/Santa Fe
Current Phase: 1	Phone: (559) 713-4270	Project Funding:	Measure R

Component	Budget (Program) Funding						Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R		STIP		Other	Total					
	FY	\$	FY	\$	FY	\$					
PAED		\$0.00			2006-2007	\$43,200.00	\$43,200.00	March-07	\$43,200.00	100.00%	\$0.00
PS&E		\$1,000,000.00					\$1,000,000.00	March-09	\$1,000,000.00	100.00%	\$0.00
RW CAP		\$378,000.00					\$378,000.00	March-09	\$378,000.00	100.00%	\$0.00
CON CAP		\$8,265,000.00					\$8,265,000.00		\$8,265,000.00	100.00%	\$0.00
TOTAL		\$9,643,000.00		\$0.00		\$43,200.00	\$9,686,200.00		\$9,686,200.00	100.00%	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	completed
PS&E		100	completed
RWC		100	completed
RTL (start of con)		100	completed
CCA (end)		90	Final Close Out Steps in process

Accomplishments this quarter:

Construction Finished

Anticipated progress next quarter:

Complete close out of project

Pending issues/recommended resolution/effect on schedule and budget:

Total cost estimated to be under \$8 million due to savings from Construction Bid under Engineer's Estimate.