

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: **Porterville**

Quarter: **4th Quarter: 4/1/2011 - 6/**

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Olive Ave Recon	Cold In Place Construction	H' St to Cobb St	9/1/2011	11/1/2011	\$1,075,000
Olive Ave Rehab	Micro-Overlay	Cobb St to Salisbury St	Sep-11	Nov-11	\$ 660,000
Henderson Rehab	Micro-Overlay	Hwy 65 to Newcomb St	Sep-11	Nov-11	\$ 355,000
Total:					\$ 2,090,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Route 8	Operating costs		1-Apr	30-Jun	\$15,977
Route 7	Operating Costs		Apr-11	Jun-11	\$ 15,978
Route 6	Administrative costs		Apr-11	Jun-11	\$ 612
Total:					\$ 32,567

Appendix C

Measure R Quarterly Progress Report
4th Quarter Report 4/1/2011 to 6/30/2011

City: Porterville
Route: Environmental
Current Phase: Environmental

Project Manager: Mike Reed
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Phone: (559) 782-7460

Work Description: Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes
Location Description: Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons
Project Funding:

Component	Measure R			Budget (Program) Funding			A			
	FY	FY	FY	STIP	Other	Total	B	C	C/A	
	\$	\$	\$	\$	\$	\$	Expended Date	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
PAED	2007/2008	\$10,000.00								
PS&E	207/2008	\$106,672.00								
RW CAP	2008/2009	\$175,351.00								
CON CAP	2008/2009	\$2,060,232.00								
TOTAL		\$2,352,255.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100%	
PS&E		100%	
RWC		100%	
RTL (start of con)	1-May	40%	Project on schedule
CCA (end)	31-Oct		

Accomplishments this quarter:

Project under construction and is on schedule. Expect to complete all construction in 1st quarter 2011/2012

Anticipated progress next quarter:

city expects to complete all reimbursement requests in beginning of 2nd Quarter FY 2011/2012

Pending issues/recommended resolution/effect on schedule and budget: