

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: **Tulare County RMA**

Quarter: **April - June, 2011**  
Qtr 4

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
Road Reconstruction, Pothole Repair, Blade Patch, etc.		See attached locations	Apr-11	Jun-11	\$ - \$ - \$ 321,876
Total:					\$ 321,876

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	6801.7 revenue hours Incr hours incl. Saturday(s)	Apr-11	Jun-11	\$ 133,235
Loop Bus	Youth Bus operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 335.3 revenue hours	Apr-11	Jun-11	\$ 12,664
Total:					\$ 145,899

**Bike/Environmental/Pedestrian**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Pedestrian Projects		Design	Apr-11	Jun-11	None \$ - \$ -
Total:					\$ -

# QUARTERLY REPORT OF MEASURE R ROAD WORK

April - June 2011

Repairs	Community	Vicinity Of
Road Resurfacing,Road Patching & Pothole Repairs	Aillensworth	Alpaugh
	Alpaugh	Alpine
	Cameron Crk	Badger
	Camp Nelson	Camp Nelson
	Cutler	Cotton Center
	E. Porterville	Cutler
	Earlimart	Delano
	Goshen	Delft Colony
	Ivanhoe	Dinuba
	London	S. Dinuba
	Matheny Trc	Doyle Colony
	Monson	Earlimart
	Orosi	Exeter
	Patterson Tract	Farmersville
	Pixley	Goshen
	Seville	Ivanhoe
	Springville	Kern River
	Strathmore	Kingsburg
	Sultana	Lemon Cove
	Terra Bella	Lincove
	The Villa	Lindsay
	Three Rivers	London
	Tipton	Monson
	Traver	N. Visalia
	W. Dinuba	Orange Cove
	Waukena	Orosi
		E. Orosi
		N. Orosi
		Patterson Track
		Pixley
		Plainview
		Ponderosa
		Poplar
		Porterville
		Richgrove
		Seville
	Springville	
	Strathmore	
	Sultana	
	Terra Bella	
	Three Rivers	
	Tipton	
	Tonyville	
	Traver	
	Tulare	
	Visalia	
	Waukena	
	Western Divide	
	Woodlake	
	Woodville	
	Yettem	
	M107	

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

<p align="center"><b>Name of Project:</b>  <u>Road 80 &amp; Ave 416 signal intersection</u></p>											
County:	Tulare	Project Manager:	Sitor P.	Work Description:	Signalize Intersection at ultimate alignment						
Route:	RD 80 & A416	Email:	psitor@co.tulare.ca.us	Location Description:	RD 80 & Ave 416 Signal						
Current Phase:	PS&E/RW	Phone:	624-7139	Project Funding:	Measure R						
Component	FY	Measure R			A			B	C	C/A EAC % of Comb. Budget	Net Future Needs
		\$	FY	STIP	Other	Total	Expended Date				
PAED											\$0
PS&E	10-Sep							\$116,925			\$0
RW CAP	10-Sep							\$1,770,574			\$0
CON CAP											\$0
TOTAL		\$0.00		\$0.00		\$0.00		\$1,887,499	\$0.00	\$0.00	\$0
<p><small>*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.</small></p>											
	MSDates	% Comp	Project Status								
PAED		100	Environmental approval for both CEQA and NEPA was completed as a part of the Avenue 416 widening project.								
PS&E		90									
RWC		98%	RW acquisition in process								
RTL (start of con)		0.0%									
CCA (end)		0.0%									
<p>Accomplishments this quarter:</p>											
<p>Four houses were demolished at the on the north side of Avenue 416 and on the west side of Road 80. All right of way was either obtained or we have a right of possession. A Right of Way Cert. 2 w</p>											
<p>Anticipated progress next quarter:</p>											
<p>The \$1.2 million federal earmark will be authorized in an E76 and the County will be ready to approve the project for advertising for construction. Two more houses in the project area will be demolish</p>											
<p>Pending issues/recommended resolution/effect on schedule and budget:</p>											

**Measure R Quarterly Progress Report**  
4th Quarter, 2010/2011

**Name of Project:**  
**Avenue 416 Widening Project**

County: Tulare      Project Manager: Sitor P.      Work Description: **Widen from two lanes to four lanes**  
 Route: A416      Email: [pslitor@co.tulare.ca.us](mailto:pslitor@co.tulare.ca.us)      Location Description: **Road 32 to Road 56**  
 Current Phase: PAED      Phone: 624-7140      Project Funding: **Measure R, STIP, federal earmark, local (City of Dinuba)**

Component	Measure R			Budget (Program) Funding			A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	STIP	Other	Total					
PAED				\$ 2,100,000	\$ -	\$ -	\$ 2,100,000	\$ 2,088,712	\$ 2,100,000		\$ -
PS&E	11/12	\$ 876,656					\$ 876,656				\$ 8,123,344
RW CAP	11/12	\$ 3,583,753					\$ 3,583,753				\$ 20,416,247
CON CAP	12/13	\$ 12,536,000					\$ 12,536,000				\$ 60,364,000
TOTAL		\$ 16,996,409		\$ 2,100,000	\$ -	\$ -	\$ 19,096,409	\$ 2,088,712	\$ 2,100,000	\$ -	\$ 88,903,591

\*Note: As of 4/12/2011 - Ave 416 from Road 32 to Road 56 - Measure R only phase

	MS Dates	% Comp	Project Status
PAED	12/31/2007	100	Phase Complete
PS&E		2	PSE begins - survey
RWC		2	RW begins - Prelim's
RTL (start of con)			
CCA (end)			

**Accomplishments this quarter:**

Begin Survey - RFP for Survey Firm  
 Begin RW acquisition Process - Request for Preliminary Title reports

**Anticipated progress next quarter:**

Complete Survey  
 Begin Final Design - Vertical and Horizontal Alignments, drainage, determine RW needs

**Pending issues/recommended resolution/effect on schedule and budget:**

Coordination of Right of Way Acquisition with Fresno County

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

County:	Tulare	Project Manager:	Slitor P.	<b>Name of Project:</b>	<b>Road 108 widening project</b>
Route:	RD108	Email:	pslitor@co.tulare.ca.us	Work Description:	Widen from two lanes to four lanes
Current Phase:	PS&E	Phone:	624-7140	Location Description:	Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)
				Project Funding:	STIP, Measure R

Component	Measure R			Budget (Program) Funding			Total	A	B	C	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	STIP/SLPP	FY	Other						
PAED			00/01	\$791,000			\$791,000		\$836,579			\$0
PS&E			06/07	\$1,603,000			\$1,603,000		\$1,681,971			-\$78,971
RW CAP		\$3,900,000.00	06/07	\$2,384,000			\$6,284,000		\$4,107,053			\$2,176,947
CON CAP			11/12	\$2,295,000.00		\$7,463,943.00	\$9,758,943		\$1,197,704.40			\$17,441,057
<b>TOTAL</b>		\$3,900,000.00		\$7,073,000		\$7,463,943.00	\$18,436,943		\$7,823,306.94		\$0.00	\$19,539,033

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
2/6/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
12/31/2009	100	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
12/31/2009	99	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
2/14/2011	10	Notice to Proceed has been issued
9/30/2012		Date is contingent on the relocation of utilities.

**Accomplishments this quarter:**

The contractor has completed most of the irrigation facility relocations. The contractor completed the very challenging installation of sewer and water lines in the City of Tulare as a non-participating work under this contract. The program supplement for State Local Partnership Program funding for the project was approved.

**Anticipated progress next quarter:**

The Contractor will complete the installation of stormdrains and begin Stage 1 of the road reconstruction work. SCE poles and AT&T pedestals will be relocated. The Measure R program supplement agreement will be approved by the Board of Supervisors and the Transportation Authority.

**Pending issues/recommended resolution/effect on schedule and budget:**

The construction schedule depends on the relocation of SCE poles and the duration of TID delivery of irrigation water.

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

County:	Tulare	Project Manager:	Siltor P.	Name of Project:	Road 80 widening project	Work Description:	Widen from two lanes to four lanes
Route:	RD80	Email:	psiltor@co.tulare.ca.us	Location Description:	Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)		
Current Phase:		Phone:	624-7140	Project Funding:	STIP, Measure R		

Component	Measure R			Budget (Program) Funding			Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY					
PAED				98/99			\$2,388,000	\$2,276,761			\$0
PS&E	\$197,000			06/07			\$4,307,000	\$3,131,082			\$1,372,918
RW CAP	\$703,000			06/07		\$1,200,000	\$14,320,000	\$11,267,350			\$3,052,650
CON CAP Phase 1 & 1A	\$5,113,545			09/10 and 10/11		\$2,284,000	\$15,252,545	\$11,784,376			\$3,478,169
CON CAP Phase 2				10/11 and 11/12		\$17,537,573	\$17,537,573	\$2,074,866			
<b>TOTAL</b>						\$3,494,000	\$54,012,118	\$28,459,568	\$0.00	\$0.00	\$7,903,738

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED	8/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
PS&E	4/30/2010	98	Work continues on Phase 1A, 2, 3
RWC	6/30/2010	99	Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3
RTL (start of con)	9/13/2010	30	Date is for Phase 1A and Phase 2
CCA (end)	6/30/2012	0	

**Accomplishments this quarter:**

The first two construction stages of Phase 1A have been completed. All of the structures in Phase 1A have been completed except for the closure pour on the St. Johns River Bridge. PG&E is beginning to relocate their poles for both Phase 2 and Phase 3. Most of the underground work on Phase 2 has been completed and the contractor has nearly completed Stage 1 of the Phase 2 project. A request for authorization for construction of Phase 3 has been requested.

Advertise and award the Phase 3 contract. Complete Stage 2 of the Phase 2 project. Complete Phase 1A.

