

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Tulare

Quarter: 4th Quarter, 2010/2011

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Mar-12	\$ 51,000.00
Santa Fe Trail - New Library Connection	Design and install connections from the Santa Fe Trail to the new Tulare City Library.	Santa Fe Bike Trail between "L" Street and "M" Street.	09/15/09	Complete	\$ 60,000.00
Tulare Intermodal Express Preemption Emitters	Purchased and installed traffic signal preemption emitters on all fixed-route buses in the Tulare Intermodal Express fleet.	N/A	10/30/09	Complete	\$ 26,343.16
Tulare Intermodal Express Route Expansions	Expanded fixed-route transit operations	Route 10 express route between Tulare and Visalia	10/6/2010	Ongoing	\$ 26,250
Cross Avenue at Mooney Boulevard Traffic Signal	Design and install a traffic signal at the Santa Fe Trail crossing of Mooney Boulevard at Cross Avenue.	Intersection of Cross Avenue and Mooney Boulevard	10/6/2010	Est Mar-12	\$ 250,000
<b>Total:</b>					<b>\$ 413,593</b>

### Appendix C

#### Measure R Quarterly Progress Report 4th Quarter, 2010/2011

Name of Project: Cartmill Avenue / Hwy 99 Interchange											
County:	Tulare		Project Manager:	Michael Miller		Work Description:	Highway interchange reconstruction.				
Route:	Hwy 99		Email:	mmiller@ci.tulare.ca.us		Location Description:	Cartmill Avenue at Hwy 99				
Current Phase:	PSR		Phone:	(559) 684-4269		Project Funding:	Local and Measure R				
Component	Measure R		Budget (Program) Funding				A Total	B Expended Date	C Estimate at Compl. (EAC)	D/A % of Comb. Budget	E Net Future Needs
	FY	\$	FY	\$	FY	\$					
PAED	2008/2009	\$0.00			2008/2008	\$950,000.00	\$950,000.00	\$933,681.88	100.00%	\$0.00	
PS&E	2010/2011	\$500,000.00			2008/2008	\$3,450,000.00	\$3,950,000.00	\$133,370.40	100.00%		
RW CAP	2008/2009	\$2,000,000.00			2008/2008	\$13,000,000.00	\$15,000,000.00				
CON CAP	2010/2011	\$22,500,000.00			2010/2011	\$32,500,000.00	\$55,000,000.00				
<b>TOTAL</b>		\$25,000,000.00		\$0.00		\$48,900,000.00	\$74,900,000.00	\$1,067,062.28	6.54%	\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.											
	MSDates	% Comp	Project Status								
PAED	6/1/2011	98	Completion of the PAED phase is expected during the 2nd quarter of 2011/2012.								
PS&E	3/1/2012	18	Some initial work begun on PS&E on at-risk basis to maintain schedule.								
RWC	3/1/2012										
RTL (start of con)	3/1/2012										
CCA (end)	7/1/2013										
Accomplishments this quarter:											
The City's consultant team, OmniMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OmniMeans also continues to perform initial PS&E work prior to completion of the PA&ED phase on an at-risk basis in an effort to maintain the project schedule. Caltrans and the City are reaching consensus regarding the traffic operations studies and concerns regarding the 2030 conditions for alternative no. 2 of the PSR.											
Anticipated progress next quarter:											
The PA&ED phase is now expected to be completed early in the 1st quarter of 2011/2012. This is delayed from previous estimates due to a change in Caltrans' approach to the need to consult with U.S. Fish and Wildlife Service. Initial indications had been that a consultation was not required. In March 2011, Caltrans staff decided that a consultation with USFWS was required. The City is hopeful that this consultation can be handled in a timely manner, and will not result in significant delay to the project.											
Pending issues/recommended resolution/effect on schedule and budget:											
It is expected that the new requirement for consultation with the USFWS will result in some delay to the completion of the PAED phase of the project. It is hoped that the matter can be addressed through "informal consultation" with staff from USFWS, which would minimize delays to the schedule. The City's environmental consultant has indicated that the project will likely be found to result in an "incidental take" of potential habitat for kit fox and vernal pool fairy shrimp. The would likely result in a need for compensatory mitigation. The full implications to project schedule and budget should become evident towards the end of the 4th quarter of 2010/2011.											
The City is also contemplating an application for federal TIGER III grant funding in August, which would require obtaining federal NEPA environmental clearance. Doing so would likely add several months to the project schedule. However, the potential for obtaining up to \$15 million dollars in federal funding creates strong justification for the added delay.											

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

**Name of Project: City of Tulare UPRR Grade Separations**

<b>County:</b> Tulare	<b>Project Manager:</b> Michael Miller	<b>Work Description:</b> Railroad Grade Separations
<b>Route:</b> Various	<b>Email:</b> mmiller@ci.tulare.ca.us	<b>Location Description:</b> Cartmill Avenue & Bardsley Avenue UPRR Grade Separations
<b>Current Phase:</b> Environmental and Design	<b>Phone:</b> (559) 684-4269	<b>Local and Measure R</b>

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	FY	Other \$				
PAED	\$137,251.92		2008/2009	\$678,487.71	\$758,846.39	\$815,719.63	100.00%	\$0.00
PS&E	\$4,144,078.08		2008/2010	\$97,424.32	\$3,270,000.44	\$4,241,502.41	100.00%	\$0.00
RW CAP	\$0.00		2008/2010	\$6,377,253.01	\$4,819,039.59	\$6,377,253.01	100.00%	\$0.00
CON CAP	\$8,416,140.24		2010/2011	\$19,582,000.00	\$2,838,841.87	\$28,008,140.24	100.00%	\$0.00
<b>TOTAL</b>	<b>\$12,597,470.25</b>	<b>\$0.00</b>		<b>\$28,745,145.04</b>	<b>\$11,884,328.09</b>	<b>\$39,442,615.29</b>	<b>100.00%</b>	<b>\$0.00</b>

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
10/3/2008	100%	Work on environmental has been completed.
8/31/2010	88%	Design is 100% complete for Cartmill project, 70% complete for Bardsley project.
8/30/2010	95%	Cartmill properties 100% complete, Bardsley approximately 90%.
12/1/2010	100%	For Cartmill project. TBD for Bardsley project.
10/31/2012		For Cartmill project. TBD for Bardsley project.

Accomplishments this quarter:  
Construction of the Cartmill project began in March 2011, and is progressing on schedule. All utility relocations were completed, and placement of fill material is 60% complete. PS&E anticipated progress next quarter.

It is expected that construction activities on the Cartmill Grade Separation will continue on schedule during the 1st quarter of 2011/2012. PS&E and right-of-way acquisition for the Bardsley project phases will be completed near the end of the 3rd quarter of 2011/12, and the project will be ready to go to construction shortly thereafter pending the availability of Proposition 1B HRSC account funds, PUC grade separation funds, and funding from the UPRR.

Pending issues/recommended resolution/effect on schedule and budget:  
It remains to be seen what the timing will be for the availability of the Proposition 1B HRSCA funding, PUC grade separation funding and UPRR contribution for the Bardsley Avenue grade separation project. Nonetheless, the City will continue to strive to have the project bid-ready should funding be available.

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

**Name of Project:** Paige Avenue / Hwy 99 Interchange

<b>County:</b> Tulare	<b>Project Manager:</b> Michael Miller	<b>Work Description:</b> Highway interchange reconstruction.
<b>Route:</b> Hwy 99	<b>Email:</b> mmiller@ci.tulare.ca.us	<b>Location Description:</b> Paige Avenue at Hwy 99
<b>Current Phase:</b> PSR	<b>Phone:</b> (559) 684-4269	<b>Local and Measure R</b>

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	% of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	Other \$	Total \$				
PAED								
PS&E	\$0.00		\$850,000.00	\$850,000.00				
RW CAP	\$700,000.00		\$2,000,000.00	\$2,700,000.00				
CON CAP	\$3,800,000.00		\$4,200,000.00	\$8,000,000.00				
TOTAL	\$20,500,000.00		\$9,500,000.00	\$30,000,000.00				
	\$25,000,000.00	\$0.00	\$16,550,000.00	\$41,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Notes: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED		
PS&E		
RW/C		
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**

Work on the PSR has been temporarily suspended until a new City Manager has been hired, and a funding plan approved by City Council. This is anticipated to take place towards the end of the 4th quarter of 2010/2011, after which time it is expected that the City's consultant for this project will continue work on the PSR.

**Anticipated progress next quarter:**

The new City Manager for the City of Tulare assumes his duties in August 2011. It is expected that he will need time to become familiar with the project and assist in the development of a funding plan to be approved by City Council. It is likely that the project will continue to be on hold until at least the 2nd quarter of 2011/2012.

**Pending issues/recommended resolution/effect on schedule and budget:**

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter, 2010/2011**

**Name of Project: AgriCenter Avenue / Hwy 99 Interchange**

County: Tulare	Project Manager: Michael Miller	Work Description: Highway interchange reconstruction.
Route: Hwy 99	Email: mmiller@ci.tulare.ca.us	Location Description: AgriCenter Avenue at Hwy 99
Current Phase: PSR	Phone: (559) 884-4269	Local and Measure R

Component	Budget (Program) Funding					Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	STIP \$	Other \$	Total \$					
PAED									
PS&E	\$0.00		\$850,000.00	\$850,000.00					
RW CAP	\$500,000.00		\$1,600,000.00	\$2,100,000.00					
CON CAP	\$500,000.00		\$500,000.00	\$1,000,000.00					
TOTAL	\$16,000,000.00	\$0.00	\$5,000,000.00	\$21,000,000.00					
	\$17,000,000.00		\$7,850,000.00	\$24,850,000.00		\$0.00	\$0.00	\$0.00	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/typos.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**

Work on the PSR has been temporarily suspended until a new City Manager has been hired, and a funding plan approved by City Council. This is anticipated to take place towards the end of the 4th quarter of 2010/2011, after which time it is expected that the City's consultant for this project will continue work on the PSR.

**Anticipated progress next quarter:**

The new City Manager for the City of Tulare assumes his duties in August 2011. It is expected that he will need time to become familiar with the project and assist in the development of a funding plan to be approved by City Council. It is likely that the project will continue to be on hold until at least the 2nd quarter of 2011/2012.

**Pending issues/recommended resolution/effect on schedule and budget:**

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.