

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Visalia

Quarter: 4th quarter 2010-11

**Local Programs**

Project	Description	Limits	Start date	Completion date	2010-11 Amount Spent
Burke Street	improvements	Roosevelt to Houston	2007		141,027
Develop Santa Fe Master Plan	design layout of Santa Fe Street	from Caldwell Ave to Riggin Ave	Jul-08		2,868
School Route Improvements		various locations within the City	ongoing	ongoing	576
School Avenue	School Avenue extension to improve area	Liberty to Burke	Feb-08		47
Ben Maddox and Douglas	New Signal	at intersection	Nov-10		401
Traffic Signal Upgrade	signal improvements	Demaree/Goshen	Jul-08		34,383
Mooney and Ferguson Repair	repair trench settlement	Mooney Blvd and Ferguson Ave	May-11		4,224
Signal Interconnect	upgrade traffic signal intersections	City of Visalia	ongoing	ongoing	7,748
Safe Route to School	enhanced crosswalks	Cottonwood Creek, Royal Oaks, Manuel Herna	Apr-11		26
Safe Route to School	install new sidewalk on Quail Drive	Fairview ES	Apr-11		-
Safe Route to School	on Chinowth Avenue	near Veva Blunt Elementary	Jul-09		6,827
Safe Route to School	on Burke street	near Four Creeks Elementary	Jul-09		5,924
Safe Route to School	on Linwood Street	Linwood ES, Hurley MS, El D HS	May-10		3,086
Safe Route to School	Tulare to Pinkham ES sidewalk	On Tulare Ave from Santa Fe to Pinkham ES	Jan-11		583
Railroad Crossing Upgrades		various locations within the City		ongoing	570
Mooney Storm Drain Street Work		re-striping of street/ street repair	Dec-09		187,000
Plaza Widening	street widening & SR 198 auxilliary lanes	Airport Drive to Goshen Avenue			227,440
Visalia Parkway	new culvert crossing	Visalia Parkway/County Center	Jan-11		47
Downtown One Way Conversion			Jul-09		176,335
Total:					<b>\$ 799,112</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
St. John's River Trail	Road 148 to Cutler Park		Jun-07		38,443
Mill Creek Trail Path	Mill Creek Garden Park to McAuliff		Jul-09		38,535
Santa Fe All Purpose Trail	Tulare Avenue to Avenue 272		Jul-08		223,974
Packwood Creek Path	County Center to east of Mooney Blvd		Jul-08		381,528
Packwood Creek Path	Caldwell to Cameron		Oct-10		4,374
Modoc Creek Trail	along Ferguson Avenue		Jan-10		1,530
Packwood Creek Path	Santa Fe to Walnut		Jan-11		142
Goshen Avenue Trail	Goshen Avenue reconstruction		Jan-11		48
Mill Creek Arboretum Trail	Fairway Street to Johnson Street		Apr-11		255
Modoc Ditch Trail	from Mooney Blvd to Riggin Ave		Jan-10		33,919
St. John's Sports Park Trail	north side of Riverway sports park along St. John's River		Apr-11		116,504
St. John's River Trail	McAuliff to Rd. 148		Jul-07	Jul-10	31,877
Transit Expansion	All Routes on Sunday	Increase 3 additional hours	Jul-09	Jun-11	19,535
Bus Addition	Routes 1 & 7	Bus for transit expansion	Jul-09	Jun-11	130,003
Farebox recovery			continuous		30,012
Total:					<b>\$ 1,050,679</b>

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter 2010/11**

**Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304**

County: Tulare  
Route: 198  
Current Phase: 1

Project Manager: Fred Lampe  
Email: flampe@ci.visalia.ca.us  
Phone: (559) 713-4270

Work Description:  
Location Description:  
Project Funding:

Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen  
Plaza Dr - 198 to Goshen  
Multi-Funded

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	% Comp	FY	\$	% Comp	Total	\$	%				
PAED										Completed	\$0.00	0.00%	\$0.00
PS&E		\$1,400,000.00	100		\$0.00		\$163,000.00	\$2,178,000.00			\$2,178,000.00	100.00%	\$0.00
RW CAP		\$200,000.00	90		\$615,000.00		\$2,057,000.00	\$2,943,000.00			\$2,943,000.00	100.00%	\$0.00
CON CAP		\$1,800,000.00	100		\$686,000.00		\$7,230,000.00	\$25,050,000.00			\$25,050,000.00	100.00%	\$0.00
TOTAL		\$3,400,000.00			\$17,321,000.00		\$9,450,000.00	\$30,171,000.00		\$0.00	\$30,171,000.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED	100	Project Scope pending approval from Cal Trans
PS&E	90	In progress
RWC	100	ROW Acquisitions completed
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**  
Continued Design of Project  
Completed ROW Certification

**Anticipated progress next quarter:**  
Submit Request for Construction Allocation for August 2011 CTC Agenda  
Prepare project for bid and Construction Authorization

**Pending issues/recommended resolution/effect on schedule and budget:**  
The City has been awarded \$2 million EDA Grant funding and to be applied to project north of Crowley Avenue

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter 2010/11**

**Name of Project: Lovers Lane/SR-198 interchange improvements**

County: Tulare  
 Route: 198  
 Current Phase: 1  
 Project Manager: Rebecca Keenan  
 Email: rkeenan@ci.visalia.ca.us  
 Phone: (559) 713-4541  
 Work Description: improve interchange, including Noble/Mineral King intersections  
 Location Description: SR-198/Lovers Lane interchange  
 Project Funding: Multi-Funded

Component	Measure R		STIP		FY		FY		A		B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	\$	% Comp	\$	% Comp	\$	% Comp	\$	% Comp	Total					
PAED	\$0.00								\$550,000.00	\$550,000.00		\$550,000.00	100.00%	\$0.00
PS&E	\$0.00								\$2,200,000.00	\$2,200,000.00		\$2,200,000.00	100.00%	\$0.00
RW CAP	\$0.00								\$3,250,000.00	\$3,250,000.00		\$3,250,000.00	100.00%	\$0.00
CON CAP	\$18,500,000.00								\$5,500,000.00	\$24,000,000.00		\$24,000,000.00	100.00%	\$0.00
TOTAL	\$18,500,000.00		\$0.00						\$11,500,000.00	\$30,000,000.00	\$0.00	\$30,000,000.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	60	PSR in progress
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**  
 Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange  
 Per Cal Trans recommendation, the scope of work expanded to include a global study on further alternatives along SR 198 that would impact selected alternative for Lovers Lane/SR 198

**Anticipated progress next quarter:**  
 Continue work on PSR  
 Further analysis of the global alternatives will be completed

**Pending issues/recommended resolution/effect on schedule and budget:**  
 costs to be updated after PSR completed (estimated by mid 2012)

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter 2010/11**

**Name of Project: Ben Maddox/SR-198 Overcrossing**

County: Tulare  
 Route: 198  
 Current Phase: 1  
 Project Manager: Manuel Molina  
 Email: mmolina@ci.visalia.ca.us  
 Phone: (559) 713-4491  
 Work Description: to provide extra turning lanes/widen Noble from Edison to Walmart  
 Location Description: SR-198/Ben Maddox overcrossing  
 Project Funding: Multi-Funded

Component	Measure R			Budget (Program) Funding			Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	FY	\$	Other \$				
PAED			2006-2007			\$52,800.00	2006-2007	\$52,800.00	100.00%	\$0.00
PS&E						\$1,023,334.00	2007-2009	\$1,023,334.00	100.00%	\$0.00
RW CAP						\$400,000.00	2008-2009	\$400,000.00	100.00%	\$0.00
CON CAP					\$6,800,000.00	\$1,700,000.00		\$8,500,000.00	100.00%	\$0.00
TOTAL		\$0.00			\$6,800,000.00	\$3,176,134.00		\$9,976,134.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Complete
PS&E	100	Final review with Cal Trans
RWC	100	Right of Way Acquisition completed
RTL (start of con)	90	Finishing Construction
CCA (end)	30	Project Closing Out beginning

**Accomplishments this quarter:**  
 Finished main portion of construction

**Anticipated progress next quarter:**

Construction punch list items  
 Seeking approval from PUC/Railroad on upgrades to railroad crossing on Mineral King/Ben Maddox

**Pending issues/recommended resolution/effect on schedule and budget:**  
 ARRA funding of \$5.4m and Federal Earmark of \$1.4m for construction

**Appendix C**

**Measure R Quarterly Progress Report  
4th Quarter 2010/11**

**Name of Project: Santa Fe/SR-198 overcrossing**

County: Tulare	Project Manager: Fred Lampe	Work Description: Remove existing railroad bridge and construct 5 lane vehicle overcross
Route: 198	Email: flampe@ci.visalia.ca.us	SR-198/Santa Fe
Current Phase: 1	Phone: (559) 713-4270	Measure R

Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	FY	STIP \$	Other \$					
PAED	\$0.00				\$43,200.00	March-07	\$43,200.00	100.00%	\$0.00
PS&E	\$1,000,000.00	2006-2007		\$43,200.00	\$43,200.00				
RW&E	\$378,000.00				\$1,000,000.00	March-09	\$1,000,000.00	100.00%	\$0.00
CON CAP	\$7,622,000.00				\$378,000.00	March-09	\$378,000.00	100.00%	\$0.00
<b>TOTAL</b>	<b>\$9,000,000.00</b>			<b>\$0.00</b>	<b>\$9,043,200.00</b>		<b>\$9,043,200.00</b>	<b>100.00%</b>	<b>\$0.00</b>

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	completed
PS&E	100	completed
RWC	100	completed
RTL (start of con)	100	completed
CCA (end)	90	Final Close Out Steps in process

**Accomplishments this quarter:**  
Continued final close out and acceptance with Cal Trans.

**Anticipated progress next quarter:**  
Complete close out of project, acceptance of project by Caltrans  
Submit final Measure R invoice

**Pending issues/recommended resolution/effect on schedule and budget:**  
Total cost estimated to be under \$8 million due to savings from Construction Bid under Engineer's Estimate. The City plans to request cost savings to other Visalia Regional project.