

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: City of Visalia

Quarter: 1st quarter 2007-08

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Burke Street	PSR/Environmental	connect from Roosevelt to Houston bridge over Mill Creek near Hillsdale	May-07	Jul-08	6,145
Preston Street	PSR/Environmental		Apr-07	Jun-08	13,289
Total:					\$ 19,434

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Packwood Crk Trail	acquire right-of-way	3 acres just west of Mooney	Jul-07	Sep-07	\$124,266
Transit Expansion	All Routes on Sunday Routes 1 & 7	Increase 3 additional hours Bus for transit expansion	Aug-07	Jun-08	\$ 18,000
Bus Addition			Aug-07	Jun-08	\$ 131,300
<u>Farebox recovery</u>					\$ 21,700
Total:					\$ 295,266