

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter 2007/2008**

Name of Project:

Scranton/Indiana Street Reconstruction Project

City: Porterville Project Manager: Mike Reed Work Description: Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes

Route: Email: mreed@ci.porterville.ca.us Location Description: Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons

Current Phase: Environmental Phone: (559) 782-7460 Project Funding:

Component	Budget (Program) Funding						B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs	
	Measure R		STIP		Other						Total
	FY	\$	FY	\$	FY	\$					
PAED	2007/2008	\$10,000.00									
PS&E	207/2008	\$100,000.00									
RW CAP	2007/2008	\$1,013,767.00									
CON CAP	2007/2008	\$2,176,233.00									
TOTAL		\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED			
PS&E		50%	project design is approximately 60% complete. All right of way properties needed for project have been identified. Waiting for environmental.
RWC			
RTL (start of con)			
CCA (end)			

Accomplishments this quarter:

Legal descriptions and plats developed. Plans & specifications 100% complete

Anticipated progress next quarter:

Appraise properties and negotiate for r/w

Pending issues/recommended resolution/effect on schedule and budget:

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: Porterville

Quarter: 10/01/07 - 12/30/07

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Jaye Corridor	Street Reconstruction	Springville to Montgomery	Aug-07	Feb-07	\$ 445,000
East Side Micro-Overlay	Chip Seal & Type II Slurry	Morton, Leggett to Connors, Connors, Morton to Olive, Olive, Connors to Olivecrest Olivecrest, Olive to Morton	Apr-07 varies	May-07 Jun-08	\$ 190,000
Total:					\$ 635,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Bus *	Purchase 1 Transit Bus using Measure "R" funds as local match		^Jan -08	^June -08	\$75,000
Tule River Bikeway	ROW Purchase	Along Tule River-Main to Plano	^Jan-08	^June -08	\$ 140,000
Total:					\$ 215,000

* The City anticipates that it will ask for a significant transfer of funds from bike funds to transit funds at the first amendment opportunity.