

Appendix C

**Measure R Quarterly Progress Report
4th Quarter, 2007/2008**

| | | | | | | | | | |
|--|-------------------|---|-------------------|----------------|-----------------|-----------------------|---------------|---------------------|--------------------------|
| Name of Project: 2008 Slurry/chip seal | | | | | | | | | |
| County: | Tulare | Project Manager: | Road maintenance | | | | | | |
| Route: | | Email: cparene@sbcglobal.net | Various locations | | | | | | |
| Current Phase: | Awarding contract | Phone: 559-747-0458 | Measure R | | | | | | |
| | | Budget (Program) Funding | | A | | | B | C | C/A |
| | | STIP | | Total | | | Expended | Estimate at | % of Comb. |
| | | FY \$ | | FY \$ | | | Date | Compl. (EAC) | Budget |
| Component | FY | Measure R \$ | FY | STIP \$ | Other \$ | FY | Date | Compl. (EAC) | % of Comb. Budget |
| PAED | | | | | | | | | |
| PS&E | 2007-08 | \$5,000.00 | | | | | | | |
| RW CAP | | | | | | | | | |
| CON CAP | 2008-09 | \$120,000.00 | | \$0.00 | | | | | |
| TOTAL | | \$125,000.00 | | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| *Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings. | | | | | | | | | |
| | | MSDates | | % Comp | | Project Status | | | |
| PAED | | | | | | | | | |
| PS&E | | | | | | | | | |
| RWC | | | | | | | | | |
| RTL (start of con) | | | | | | | | | |
| CCA (end) | | | | | | | | | |
| Accomplishments this quarter: | | | | | | | | | |
| Finish plans and specifications. Plan is to go out to bid in May Contract to be awarded 7/28/08 | | | | | | | | | |
| Anticipated progress next quarter: | | | | | | | | | |
| Actual work will be complete. | | | | | | | | | |
| Pending issues/recommended resolution/effect on schedule and budget: | | | | | | | | | |