

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: Porterville

Quarter: 4/01/08 - 6/31/08

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
East side Micro-Lay	Slurry/Chip Seal	Morton, Legget to Connors, Connors, Morton to Olive, Olive, Connors to Olivecrest Olivecrest, Olive to Morton	Jun-08	Aug-08	\$ 190,000
Total:					\$ 190,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Total:					

* The City anticipates that it will ask for a significant transfer of funds from bike funds to transit funds at the first amendment opportunity.

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter 2007/2008**

Name of Project:		Scranton/Indiana Street Reconstruction Project	
City:	Porterville	Project Manager:	Mike Reed
Route:		Work Description:	Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes
Current Phase:	Environmental	Email:	mreed@ci.porterville.ca.us
		Location Description:	Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons
		Phone:	(559) 782-7460
		Project Funding:	

Component	Budget (Program) Funding				A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY					
PAED	2007/2008	\$10,000.00							
PS&E	207/2008	\$100,000.00							
RW CAP	2008/2009	\$1,013,767.00							
CON CAP	2008/2009	\$2,176,233.00							
TOTAL		\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED		
PS&E	100%	
RWC		Properties in appraisal phase. Expect to complete full purchase of needed right of way by 9/09
RTL (start of con)	08-Oct	
CCA (end)	09-Mar	

Accomplishments this quarter:

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget: