

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: Tulare County RMA

Quarter: September, 2011

**Local Programs**

Project	Description	Limits	Start date	Completion date	Amount
Road Reconstruction Pothole repair, Blade Patch, etc.		Visalia, CA See attached locations See attached locations	Jul-11	Sep-11	\$ - \$ - \$ 1,752,835 Incl
Total:					<b>\$ 1,752,835</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	1682.36 revenue hours Incr hours incl. Weekends	Jul-11	Sep-11	\$ 151,092
Loop Bus	Youth Bus operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 351.37 revenue hours	Jul-11	Sep-11	\$ 8,410
Total:					<b>\$ 159,502</b>

**Bike/Environmental/Pedestrian**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Bike Lanes			Jul-11	Sep-11	\$ - \$ - \$ -
Total:					\$ -

**QUARTERLY REPORT OF MEASURE R ROAD WORK**  
**JULY - SEPTEMBER 2011**

COMMUNITY	LOCATION	LIMITS	
<b>Tipton</b>	Woods Avenue	Thompson Road	Newman Road
<b>Alpaugh</b>	Mcneely Road	Avenue 54	End
<b>Teviston</b>	Avenue 76	Bishop Drive	Road 136
<b>Pine Flat</b>	Oakwood Court	Hotsprings Road	End
	Rainbow Ranch Drive	Manter Meadow	Rainbow Drive
	Rainbow Drive	Rainbow Ranch Drive	Manter Meadow
<b>Porterville</b>	Martin Street	Hill Drive	State Highway 190
	Hill Drive	Martin Street	State Highway 190
	Sierra Avenue	Hill Drive	State Highway 190
	Clare Avenue	Newcomb	Beverley Street
<b>Strathmore</b>	Diagonal 230	Road 230	Bruce Drive
<b>Terra Bella</b>	Avenue 92	Road 238	Road 240
	Palm Drive	Road 237	Road 238
<b>Richgrove</b>	Ensign Drive	Richgrove Drive	Vineyard Drive
<b>Poplar</b>	Avenue 148	Road 190	Road 192
	Avenue 146	Road 190	Road 192
<b>Ducor</b>	Braly Road	Divizich Avenue	Avenue 56
<b>Farm To Market</b>	Road 236	Avenue 58	Avenue 80

**QUARTERLY REPORT OF MEASURE R ROAD WORK**  
**JULY - SEPTEMBER 2011**

Repairs	Community	Vicinity Of
Road Patching & Pothole Repairs	Camp Nelson	Alpaugh
	East Porterville	Badger
	Lindcove	Camp Nelson
	Matheny	Cutler
	Pixley	Delf
	Tipton	Dinuba
	Tooleville	Ducor
		Earlimart
		Elderwood
		Exeter
		Farmersville
		Goshen
		Ivanhoe
		Lindcove
		Lindsay
		Orosi
		Pixley
		Plainview
		Ponderosa
		Poplar
		Porterville
		Richgrove
		Springville
		Strathmore
		Sultana
		Terra Bella
	Three Rivers	
	Tipton	
	Traver	
	Tulare	
	Visalia	
	Waukena	

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

**County:** Tulare      **Project Manager:** Sltitor P.      **Work Description:** Signalize Intersection at ultimate alignment  
**Route:** A416/RD56      **Email:** psltitor@co.tulare.ca.us      **Location Description:** A416/RD56 Signal Intersection  
**Current Phase:** PS&E      **Phone:** 624-7140      **Project Funding:** Measure R

Component	Measure R			Budget (Program) Funding			A Total	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	STIP	Other	Total					
PAED	07/08	\$50,000.00					\$50,000	\$49,032			\$968
PS&E	07/08	\$100,000.00					\$185,000	\$173,459			\$11,541
RW CAP	07/08	\$150,000.00					\$150,000	\$134,085			\$15,915
CON CAP	08/09 -09/10	\$2,218,000.00					\$2,133,000	\$1,845,327			\$287,673
<b>TOTAL</b>		\$2,518,000.00		\$0.00		\$0.00	\$2,518,000	\$2,201,903	\$0.00	\$0.00	\$316,097

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED	100	Environmental approval, required for CEQA only, is inclusive in the PS&E design phase.
PS&E	100	completed
RWC	100%	RW acquired and utilities relocated
RTL (start of con)	100.0%	Contract work completed - Force Account Labor to install additional requirement guardrail completed
CCA (end)	100.0%	

Accomplishments this quarter:  
Project closed out 8/12/2010

Anticipated progress next quarter:

Pending issues/recommended resolution/effect on schedule and budget:

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

**Name of Project:**

**Caldwell Avenue widening project**

County: Tulare  
Route: A280  
Current Phase: PAED

Project Manager: Slitor P.  
Email: pslitor@co.tulare.ca.us  
Phone: 624-7140

Work Description:  
Location Description:  
Project Funding:

Widened from two lanes to four lanes  
Santa Fe Street (Visalia) to Orange Avenue (Exeter)  
STIP, Measure R

Component	Measure R		Budget (Program) Funding			A Total \$	B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	Other \$					
PAED			02/03	\$1,173,000		\$1,173,000	\$1,152,761	\$1,173,000		\$20,239
PS&E						\$0				\$0
RW CAP						\$0				\$0
CON CAP						\$0				\$0
<b>TOTAL</b>		\$0.00		\$1,173,000	\$0.00	\$1,173,000	\$1,152,761	\$1,173,000	\$0.00	\$20,239

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
12/30/2011	96%	Ongoing
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared
		Date will be provided after the 2008 Measure R Work Program is prepared

Accomplishments this quarter:

Caltrans continued review of final draft of EA and provided comments 10/12  
Anticipated progress next quarter:

Publish EA for public review and comment. Respond to public comments. Prepare final EA for Caltrans approval and FONSI  
Pending issues/recommended resolution/effect on schedule and budget:

### Appendix C

#### Measure R Quarterly Progress Report 1st Quarter, 2011/2012

**Name of Project:**

**Road 80 widening project**

County:	Tulare	Project Manager:	Slitor P.	Work Description:	Widen from two lanes to four lanes
Route:	RD80	Email:	pslitor@co.tulare.ca.us	Location Description:	Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)
Current Phase:		Phone:	624-7140	Project Funding:	STIP, Measure R

Component	Measure R		Budget (Program) Funding				B			C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$	Other	Total	Expended Date		
PAED			98/99	\$2,388,000				\$2,388,000	\$2,276,761		\$111,239
PS&E		\$197,000	06/07	\$4,307,000			\$4,504,000	\$4,504,000	\$3,168,557		\$1,335,443
RW CAP		\$703,000	06/07	\$12,417,000		\$1,200,000	\$14,320,000	\$14,320,000	\$11,975,970		\$2,344,030
CON CAP Phase 1 & 1A		\$5,113,545	09/10 and 10/11	\$7,855,000		\$2,294,000	\$15,262,545	\$15,262,545	\$11,784,376		\$3,478,169
CON CAP Phase 2			10/11 and 11/12	\$17,537,573			\$17,537,573	\$17,537,573	\$3,441,400		\$14,096,173
TOTAL		\$6,013,545		\$44,504,573		\$3,494,000	\$54,012,118	\$54,012,118	\$32,647,065	\$0.00	\$21,365,053

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
8/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS
4/30/2010	98	Work continues on Phase 1A, 2, 3
6/30/2010	99	Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3
9/13/2010	30	Date is for Phase 1A and Phase 2
6/30/2012	0	

**Accomplishments this quarter:**

Phase 1A was paved, but there were some smoothness issues with the final lift. This was corrected with fine grinding and the application of a fog seal. The St. Johns River channel is now dry so that the work on that bridge can be completed. Stage 1 of Phase 2 was completed and the traffic in the County portion of the project was moved to the new northbound lanes. The underground work was completed in the City of Dinuba south of the railroad tracks and the roadway in this portion was reconstructed and paved except for the final lift. The County requested and received an authorization for federal funding for Phase 3 for about \$16 million.

After applying the final striping and pavement markings, completing the St. Johns River Bridge and other punch list items for Phase 1A, the County will make the final payment and issue the Notice of Completion. The Contactor will continue work on Stage 2 in the County portion of the project and complete the underground work under and north of the railroad tracks in the City of Dinuba. The County will be refining the plans, specification and estimate for Phase 3 and advertising Phase 3 for construction.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

**Name of Project:**

**Road 80 & Ave 416 signal intersection**

**Project Manager:** Sltor P.

**Work Description:**

**Location Description:**

**Project Funding:**

**Signalize intersection at ultimate alignment**

**RD 80 & Ave 416 Signal**

**Measure R**

**County:** Tulare

**Route:** RD 80 & A416

**Current Phase:** PS&E/RW

**Project Manager:**

**Email:** psltor@co.tulare.ca.us

**Phone:** 624-7139

**Work Description:**

**Location Description:**

**Project Funding:**

**Component**

**FY**

**Measure R**

**Budget (Program) Funding**

**STIP**

**FY**

**FY**

**Other**

**Total**

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**\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.**

**MSDates**

**% Comp**

**Project Status**

**PAED**

**PS&E**

**RWC**

**RTL (start of con)**

**CCA (end)**

**Accomplishments this quarter:**

The County requested authorization for a \$1.1 million earmark for the construction of this project and it was approved. County certified the right of way and prepared 100% plans, specifications and e

**Anticipated progress next quarter:**

Refine the plans specifications and estimate for this project to ensure that items of work that are not eligible for the federal earmark are clearly noted.

**Pending issues/recommended resolution/effect on schedule and budget:**

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

**Name of Project:**

Road 108 widening project

County: Tulare  
 Route: RD108  
 Current Phase: PS&E  
 Project Manager: Slitor P.  
 Email: [pslitor@co.tulare.ca.us](mailto:pslitor@co.tulare.ca.us)  
 Phone: 624-7140  
 Work Description: Widening from two lanes to four lanes  
 Location Description: Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)  
 Project Funding: STIP, Measure R

Component	Measure R		Budget (Program) Funding		A		B	C	C/A	Net Future Needs
	FY	\$	FY	\$	Total	Expended Date				
PAED			00/01	\$791,000	\$791,000		\$836,579			-\$45,579
PS&E			06/07	\$1,603,000	\$1,603,000		\$1,687,647			-\$84,647
RW CAP		\$3,900,000.00	06/07	\$2,384,000	\$6,284,000		\$4,238,466			\$2,045,534
CON CAP			11/12	\$2,295,000.00	\$9,758,943	\$7,463,943.00	\$1,638,896.48			\$8,120,047
TOTAL		\$3,900,000.00		\$7,073,000	\$18,436,943	\$7,463,943.00	\$8,401,588.79	\$0.00	\$0.00	\$10,035,354

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
2/6/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS
12/31/2009	100	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
12/31/2009	99	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition services
RTL (start of con)	20	Notice to Proceed has been issued
CCA (end)		Date is contingent on the relocation of utilities.

**Accomplishments this quarter:**  
 The Contractor has begun installing curb and gutter and completed the underground work in the City of Visalia portion of the project. The CDFG approved the environmental surveys and reports and the Contractor can begin work in the Packwood Creek channel. The Contractor placed fill in the County portion of the project. SCE has made good progress installing the new transmission poles and the pole relocation work is nearly 75% complete. The County abandoned three irrigation wells that were in conflict with the work.

**Anticipated progress next quarter:**

Extend the Packwood Creek culvert. Complete the Stage 1 paving north of Avenue 264 and in the City of Visalia. Prepare the project for wet winter weather. Complete the TID irrigation facility relocations.

**Pending issues/recommended resolution/effect on schedule and budget:**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

<b>Name of Project:</b>													
<b>Avenue 416 Widening Project</b>													
County:	Tulare	Project Manager:	Sltor P.	Work Description:	Widen from two lanes to four lanes								
Route:	A416	Email:	psltor@co.tulare.ca.us	Location Description:	Road 32 to Road 56								
Current Phase:	PAED	Phone:	624-7140	Project Funding:	Measure R, STIP, federal earmark, local (City of Dinuba)								
Component	Measure R			Budget (Program) Funding			A		B		C		Net Future Needs
	FY	\$		FY	STIP	Other	Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget			
PAED				00/01	\$ 2,100,000		\$ 2,100,000	\$ 2,088,712	\$ 2,100,000			\$ 11,288	
PS&E	11/12	\$ 876,656		11/12			\$ 876,656	\$ 14,106				\$ 862,550	
RW CAP	11/12	\$ 3,583,753		11/12			\$ 3,583,753	\$ 1,718				\$ 3,582,035	
CON CAP	12/13	\$ 12,536,000		12/13			\$ 12,536,000					\$ 12,536,000	
<b>TOTAL</b>		\$ 16,996,409			\$ 2,100,000	\$ -	\$ 19,096,409	\$ 2,104,536	\$ 2,100,000	\$ -		\$ 16,991,873	
*Note: As of 4/12/2011 - Ave 416 from Road 32 to Road 56 - Measure R only phase													
	<b>MSDates</b>	<b>% Comp</b>							<b>Project Status</b>				
PAED	12/31/2007	100							Phase Complete				
PS&E		5							PSE continues - survey				
RWC		5							RW begins - Prelim's				
RTL (start of con)													
CCA (end)													
<b>Accomplishments this quarter:</b>													
Continue survey and initial field investigations. Obtain permission to enter from adjacent property owners. Obtain preliminary title reports. Continue early stages of design. Coordinate project with design team from Fresno County													
<b>Anticipated progress next quarter:</b>													
Complete topographic/aerial survey. Continue design of road alignment, drainage, intersections. Begin coordination with Irrigation districts. Begin coordination with Utilities. Begin approaching public and property owners about project.													
<b>Pending issues/recommended resolution/effect on schedule and budget:</b>													