

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Tulare

Quarter: 1st Quarter, 2011/2012

**Transit/Bike/Environmental**

<b>Project</b>	<b>Description</b>	<b>Limits (for transit headways)</b>	<b>Start date</b>	<b>Completion date</b>	<b>Amount This Qtr</b>	<b>Anticipated Total Amount</b>
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Mar-12	\$0	\$51,000
Tulare Intermodal Express Route Expansions	Expanded fixed-route transit operations	Route 10 express route between Tulare and Visalia	10/6/2010	Ongoing	\$26,250	\$105,000
Cross Avenue at Mooney Boulevard Traffic Signal	Design and install a traffic signal at the Santa Fe Trail crossing of Mooney Boulevard at Cross Avenue.	Intersection of Cross Avenue and Mooney Boulevard	10/6/2010	Est Mar-12	\$4,172	\$250,000
<b>Total:</b>					<b>\$30,422</b>	<b>\$406,000</b>

**Appendix A  
Tulare County Transportation Authority**

**Local Programs Quarterly Report Update**

Agency: City of Tulare

Quarter: 1st Quarter, 2011/2012

Project	Description	Limits	Start date	Completion date	Amount This Qtr	Anticipated Total Amount
2011/2012 Pavement Management System Improvements	Design and construction of pavement management system projects for FY 2011/2012.	Reclamite various streets.	07/01/10	06/30/11	\$15,983	\$1,100,000
Morrison Street Construction	Design, acquire R/W and construct segment of	Bardsley Avenue to Alpine Avenue	06/01/10	Est Sep-12	\$0	\$700,000
Prosperity Avenue at Northridge Street Flashing	Local match to design and install SR2S funded flashing school beacon for Heritage E.S. and Los Tules M.S.	Prosperity Avenue at Northridge Street	09/14/10	Est Sep-12	\$0	\$15,000
Laspina Street at Santa Fe Trail in-pavement Crosswalk Lighting	Local match to design and install HSIP funded in-pavement crosswalk lighting at Santa Fe Trail crossing on Laspina Street.	Laspina Street at Santa Fe Trail	10/06/10	Est Sep-12	\$0	\$15,000
Laspina Street at Kohn E.S. in-pavement Crosswalk Lighting	Local match to design and install SRTS funded in-pavement crosswalk lighting at Kohn E.S. crossing on Laspina Street.	Laspina Street at Kohn E.S.	06/20/11	Est Sep-12	\$8,866	\$15,000
Pratt Street Shoulder Stabilization	Local match to design and construct CMAQ funded shoulder stabilization project	Paige Avenue to Bardsley Avenue	04/01/11	Est Sep-12	\$2,846	\$19,000
Bardsley Avenue Shoulder Stabilization	Local match to design and construct CMAQ funded shoulder stabilization project on Pratt Street.	Paige Avenue to Bardsley Avenue	04/01/11	Est Sep-12	\$2,301	\$25,000
Cartmill Avenue Grade Separation	Design, acquire R/W and construct grade separation at Cartmill Avenue and UPRR.	Cartmill Avenue at UPRR	04/24/09	Est Jun-12	\$0	\$0
Bardsley Avenue Grade Separation	Design, acquire R/W and construct grade separation at Bardsley Avenue and UPRR.	Bardsley Avenue at UPRR	04/24/09	Est Jun-14	\$95,000	\$150,000
Street Saver Pavement Management System Annual License Fee	Annual licensing fee for Street Saver Pavement Management System software.	N/A	07/01/10	06/30/11	\$0	\$1,750
Paige Avenue & Commercial Avenue Interchanges on Hwy 99	PSR's for new interchanges on Hwy 99 at Paige and Commercial Avenues.	Paige and Commercial Avenues at Hwy 99	09/18/17	Est Jun-22	\$0	\$420,000
<b>Total:</b>					<b>\$124,996</b>	<b>\$2,460,750</b>

**Appendix C**  
**Measure R Quarterly Progress Report**  
**1st Quarter, 2011/2012**

**Name of Project: City of Tulare UPRR Grade Separations**

<b>County:</b> Tulare	<b>Project Manager:</b> Michael Miller	<b>Work Description:</b>	<b>Railroad Grade Separations</b>					
<b>Route:</b> Various	<b>Email:</b> mmiller@ci.tulare.ca.us	<b>Location Description:</b>	<b>Cartmill Avenue &amp; Bardsley Avenue UPRR Grade Separations</b>					
<b>Current Phase:</b> Environmental and Design	<b>Phone:</b> (559) 684-4269	<b>Project Funding:</b>	<b>Local and Measure R</b>					
<b>Component</b>	<b>Measure R</b>		<b>Budget (Program) Funding</b>		<b>Expended Date</b>	<b>Estimate at Compl. (EAC)</b>	<b>C/A EAC % of Comb. Budget</b>	<b>Net Future Needs</b>
	<b>FY</b>	<b>\$</b>	<b>FY</b>	<b>\$</b>				
PA&E	2008/2009	\$137,251.92	2008/2009	\$78,487.71		\$815,719.63	100.00%	\$0.00
PS&E	2009/2010	\$4,144,078.09	2009/2010	\$97,424.32		\$4,241,502.41	100.00%	\$0.00
RW&C	2009/2010	\$0.00	2009/2010	\$6,377,253.01		\$6,377,253.01	100.00%	\$0.00
CON CAP	2010/2011	\$9,418,140.24	2010/2011	\$19,592,000.00		\$28,008,140.24	100.00%	\$0.00
<b>TOTAL</b>		<b>\$12,687,470.25</b>		<b>\$28,745,145.04</b>		<b>\$39,442,615.29</b>	<b>100.00%</b>	<b>\$0.00</b>

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.

<b>PA&amp;E</b>	<b>M&amp;D Dates</b>	<b>% Comp</b>	<b>Project Status</b>
10/3/2008	100%	Work on environmental has been completed.	
8/31/2010	96%	Design is 100% complete for Cartmill project, 70% complete for Bardsley project.	
6/30/2010	96%	Cartmill properties 100% complete. Bardsley approximately 90%.	
12/1/2010	100%	For Cartmill project. TBD for Bardsley project.	
10/31/2012		For Cartmill project. TBD for Bardsley project.	

Construction of the Cartmill project began in March 2011, and is progressing on schedule. Placement of fill material is 96% complete, bridge abutments and bents are complete, and placement of falsework for the bridge deck is underway. PS&E for the Bardsley project stands at 75%, and has completed the first UPRR review. Right-of-way acquisition of 6 of 7 affected properties has been completed to date.

**Anticipated Progress next quarter:**  
 It is expected that construction activities on the Cartmill Grade Separation will continue on schedule during the 2nd quarter of 2011/2012. PS&E and right-of-way acquisition for the Bardsley project phases will be completed near the end of the 3rd quarter of 2011/12, and the project will be ready to go to construction shortly thereafter pending the availability of Proposition 1B HRSC account funds, PUC grade separation funds, and funding from the UPRR.

**Pending Issues/recommended resolution/effect on schedule and budget:**  
 It remains to be seen what the timing will be for the availability of the Proposition 1B HRSCA funding, PUC grade separation funding and UPRR contribution for the Bardsley Avenue grade separation project. Nonetheless, the City will continue to strive to have the project bid-ready should funding be available.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

**Name of Project: Cartmill Avenue / Hwy 99 Interchange**

County:	Tulare	Project Manager:	Michael Miller	Work Description:	Highway interchange reconstruction.
Route:	Hwy 99	Email:	mmiller@cl.tulare.ca.us	Location Description:	Cartmill Avenue at Hwy 99
Current Phase:	PSR	Phone:	(559) 684-4269	Project Funding:	Local and Measure R

Component	Budget (Program) Funding					Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	Measure R \$	FY	FY	Other \$	Total \$				
PAED									
PS&E	\$0.00		2008/2009	\$952,000.00	\$952,000.00	\$952,500.00	\$952,000.00	100.00%	\$0.00
RW CAP	\$500,000.00		2008/2009	\$3,450,000.00	\$3,950,000.00	\$324,702.00	\$3,950,000.00	100.00%	
CON CAP	\$2,000,000.00		2008/2009	\$13,000,000.00	\$15,000,000.00	\$2,043,650.00			
TOTAL	\$25,000,000.00		2010/2011	\$32,500,000.00	\$55,000,000.00				
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.									
				\$49,902,000.00	\$74,902,000.00	\$3,320,752.00	\$4,902,000.00	6.54%	\$0.00

MSDates	% Comp	Project Status
PAED 12/1/2011	99	Completion of the PAED phase is expected during the 2nd quarter of 2011/2012.
PS&E 3/1/2012	30	Some initial work begun on PS&E on at-risk basis to maintain schedule.
RWC 3/1/2012		
RTL (start of con) 8/1/2012		
CCA (end) 8/1/2013		

**Accomplishments this quarter:**  
The City's consultant team, OmniMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OmniMeans is also well into PS&E work based on the City's preferred alternative on an at-risk basis in an effort to maintain the project schedule. The City continues to pursue alternative project funding, including leftover Proposition 1B funds and federal TIGER III grant funding. Efforts to obtain NEPA clearance were initiated due to potential for federal funding. The City has also retained the services of James G. Palmer Appraisals, Inc. to prepare right-of-way acquisition appraisals.

**Anticipated progress next quarter:**  
The PA&ED phase is now expected to be completed early in the 3rd quarter of 2011/2012. This is delayed from previous estimates due to a change in Caltrans' approach regarding the need to consult with U.S. Fish and Wildlife Service. OmniMeans will continue to make progress on the PS&E phase of the project, including the bridge type selection and drainage facility design. It is expected that the City will contract with a consultant to assist with right-of-way acquisition and certification activities.

**Pending issues/recommended resolution/effect on schedule and budget:**  
The City is in the process of applying for TIGER III federal funding for the project in the amount of \$10 million. The potential for the use of federal funds has created the need to obtain NEPA clearance for the project. As a result, the City's environmental consultant has been engaged to complete this process as expeditiously as possible. All efforts are being made to ensure that the project schedule is not delayed, so as to maintain eligibility for potential Hwy 99 Proposition 1B bond funding.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter, 2011/2012**

<b>Name of Project: Paige Avenue / Hwy 99 Interchange</b>														
County:	Tulare			Project Manager:	Michael Miller			Work Description:	Highway Interchange reconstruction.					
Route:	Hwy 99			Email:	mmiller@ci.tulare.ca.us			Location Description:	Paige Avenue at Hwy 99					
Current Phase:	PSR			Phone:	(559) 894-4269			Project Funding:	Local and Measure R					
<b>Budget (Program) Funding</b>														
Component	Measure R			STIP			Other			Total	Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	FY	FY	FY					
PAED	2012/2013									2012/2013	\$950,000.00	\$950,000.00		
PS&E	2013/2014	\$700,000.00								2013/2014	\$2,000,000.00	\$2,700,000.00		
RW CAP	2014/2015	\$3,800,000.00								2014/2015	\$4,200,000.00	\$8,000,000.00		
CON CAP	2015/2016	\$20,500,000.00								2015/2016	\$9,500,000.00	\$30,000,000.00		
TOTAL		\$25,000,000.00							\$0.00		\$16,550,000.00	\$41,550,000.00	\$0.00	\$0.00
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.														
												<b>Project Status</b>		
PAED	MSDates			% Comp										
PS&E														
RWC														
RTL (start of cost)														
GCA (end)														
<b>Accomplishments this quarter:</b>														
Work on the PSR has been temporarily suspended.														
<b>Anticipated progress next quarter:</b>														
It is likely that the project will continue to be on hold until at least the 2nd quarter of 2011/2012.														
<b>Pending issues/recommended resolution/effect on schedule and budget:</b>														
New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.														

### Appendix C

#### Measure R Quarterly Progress Report 1st Quarter, 2011/2012

**Name of Project: AgriCenter Avenue / Hwy 99 Interchange**

County: Tulare	Project Manager: Michael Miller	Work Description: Highway interchange reconstruction.	
Route: Hwy 99	Email: mmiller@ci.tulare.ca.us	Location Description: AgriCenter Avenue at Hwy 99	
Current Phase: PSR	Phone: (559) 684-4269	Project Funding: Local and Measure R	

Component	Measure R		Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	STIP	Other	Total				
PAED	2012/2013	\$0.00				\$850,000.00				
PS&E	2013/2014	\$500,000.00				\$1,800,000.00				
RW CAP	2014/2015	\$500,000.00				\$500,000.00				
CON CAP	2015/2016	\$16,000,000.00				\$5,000,000.00				
<b>TOTAL</b>		\$17,000,000.00		\$0.00		\$7,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:  
Work on the PSR has been temporarily suspended.

Anticipated progress next quarter:  
It is likely that the project will continue to be on hold until at least the 2nd quarter of 2011/2012.

Pending issues/recommended resolution/effect on schedule and budget:  
New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.