

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Visalia

Quarter: 1st quarter 2011-12

**Local Programs**

Project	Description	Limits	Start date	Completion date	2011-12 Amount Spent
School Route Improvements Mooney and Ferguson Repair	repair trench settlement	various locations within the City Mooney Blvd and Ferguson Ave	ongoing May-11	ongoing	20 250,307
Total:					<b>\$ 250,327</b>

**Transit/Bike/Environmental**

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Modoc Creek Trail	along Ferguson Avenue		Jan-10		808
Transit Expansion Bus Addition Farebox recovery	All Routes on Sunday Routes 1 & 7	Increase 3 additional hours Bus for transit expansion	Jul-09 Jul-09 continuous	Jun-12 Jun-12	19,535 130,003 30,012
Total:					<b>\$ 180,358</b>

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter 2011/12**

**Name of Project: Plaza Drive (Rd 80) SR-198 to Ave 304**

County: Tulare  
 Route: 198  
 Current Phase: 1

Project Manager: Fred Lampe  
 Email: flampe@ci.visalia.ca.us  
 Phone: (559) 713-4270

Work Description: Widen Plaza Dr. including Hwy. 198 overcrossing to Goshen  
 Location Description: Plaza Dr - 198 to Goshen  
 Project Funding: Multi-Funded

Component	Measure R		Budget (Program) Funding		A		B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	STIP	Other				
PAED					\$0.00		Completed	\$0.00	0.00%	\$0.00
PS&E		\$1,400,000.00			\$615,000.00	\$163,000.00		\$2,178,000.00	100.00%	\$0.00
RW CAP		\$200,000.00			\$686,000.00	\$2,057,000.00		\$2,943,000.00	100.00%	\$0.00
CON CAP		\$1,800,000.00			\$16,020,000.00	\$7,230,000.00		\$25,050,000.00	100.00%	\$0.00
TOTAL		\$3,400,000.00			\$17,321,000.00	\$9,450,000.00		\$30,171,000.00	100.00%	\$0.00

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Completed
PS&E	100	Completed
RWC	100	Completed
RTL (start of con)		Project is out to Bid, Open on 10/26/2011
CCA (end)	10	

**Accomplishments this quarter:**

Project funding has been allocated by the California Transportation Commission and is out to bid.

**Anticipated progress next quarter:**

Award construction contract, Construction Manager Contract, Survey Contract and Testing Contract

**Pending issues/recommended resolution/effect on schedule and budget:**

The City has been awarded \$2 million EDA Grant funding and to be applied to project north of Crowley Avenue. Bid outcome will determine use of these funds and impact to transportation funding.

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter 2011/12**

**Name of Project: Lovers Lane/SR-198 interchange improvements**

County: Tulare  
 Route: 198  
 Current Phase: 1

Project Manager: Rebecca Keenan  
 Email: rkeenan@ci.visalia.ca.us  
 Phone: (559) 713-4541

Work Description: Improve interchange, including Noble/Mineral King intersections  
 Location Description: SR-198/Lovers Lane interchange  
 Project Funding: Multi-Funded

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$		FY	\$		FY	\$	Total				
PAED		\$0.00						\$550,000.00	\$550,000.00		100.00%	\$0.00	
PS&E		\$0.00						\$2,200,000.00	\$2,200,000.00		100.00%	\$0.00	
RW CAP		\$0.00						\$3,250,000.00	\$3,250,000.00		100.00%	\$0.00	
CON CAP		\$18,500,000.00						\$5,500,000.00	\$24,000,000.00		100.00%	\$0.00	
<b>TOTAL</b>		\$18,500,000.00			\$0.00			\$11,500,000.00	\$30,000,000.00	\$0.00	100.00%	\$0.00	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	60	PSR in progress
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

**Accomplishments this quarter:**

Engineering consultant in progress of completing Project Study Report on Lovers Lane and State Route 198 interchange  
 Per Cal Trans recommendation, the scope of work expanded to include a global study on further alternatives along SR 198 that would impact selected alternative for Lovers Lane/SR 198

**Anticipated progress next quarter:**

Continue work on PSR  
 Further analysis of the global alternatives will be completed

**Pending issues/recommended resolution/effect on schedule and budget:**

costs to be updated after PSR completed (estimated by mid 2012)

**Appendix C**  
**Measure R Quarterly Progress Report**  
**1st Quarter 2011/12**

**Name of Project: Ben Maddox/SR-198 Overcrossing**

County: Tulare  
 Route: 198  
 Current Phase: 1

Project Manager: Manuel Molina  
 Email: mmolina@ci.visalia.ca.us  
 Phone: (559) 713-4491

Work Description: to provide extra turning lanes/widen Noble from Edison to Walmart  
 Location Description: SR-198/Ben Maddox overcrossing  
 Project Funding: Multi-Funded

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	FY	\$	FY	Total	\$					
PAED			2006-2007		\$52,800.00		\$52,800.00		2006-2007	\$52,800.00	100.00%	\$0.00	
PS&E					\$1,023,334.00		\$1,023,334.00		2007-2009	\$1,023,334.00	100.00%	\$0.00	
RW CAP					\$400,000.00		\$400,000.00		2008-2009	\$400,000.00	100.00%	\$0.00	
CON CAP					\$6,800,000.00		\$6,800,000.00			\$6,800,000.00	100.00%	\$0.00	
<b>TOTAL</b>		\$0.00			\$6,800,000.00		\$6,800,000.00			\$9,976,134.00	100.00%	\$0.00	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	Complete
PS&E		100	Final review with Cal Trans
RWC		100	Right of Way Acquisition completed
RTL (start of con)		100	Finishing Construction
CCA (end)		70	Project Close Out beginning

**Accomplishments this quarter:**

Finished main portion of construction

**Anticipated progress next quarter:**

Complete Construction punch list items  
 Complete Construction Close Out Package with Caltrans and final reimbursement from federal funding sources

**Pending issues/recommended resolution/effect on schedule and budget:**

ARRA funding of \$5.4m and Federal Earmark of \$1.4m for construction

**Appendix C**

**Measure R Quarterly Progress Report  
1st Quarter 2011/12**

**Name of Project: Santa Fe/SR-198 overcrossing**

County: Tulare      Project Manager: Fred Lampe      Work Description: Remove existing railroad bridge and construct 5 lane vehicle overcross  
 Route: 198      Email: flampe@ci.visalia.ca.us      Location Description: SR-198/Santa Fe  
 Current Phase: 1      Phone: (559) 713-4270      Project Funding: Measure R

Component	Measure R			Budget (Program) Funding			A			B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY	Total	Total					
PAED	\$0.00			2006-2007	\$43,200.00		\$43,200.00		March-07	\$43,200.00	100.00%	\$0.00	
PS&E	\$1,000,000.00						\$1,000,000.00		March-09	\$1,000,000.00	100.00%	\$0.00	
RW CAP	\$378,000.00						\$378,000.00		March-09	\$378,000.00	100.00%	\$0.00	
CON CAP	\$7,622,000.00						\$7,622,000.00			\$7,622,000.00	100.00%	\$0.00	
<b>TOTAL</b>	<b>\$9,000,000.00</b>				<b>\$43,200.00</b>		<b>\$9,043,200.00</b>			<b>\$9,043,200.00</b>	<b>100.00%</b>	<b>\$0.00</b>	

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

	MSDates	% Comp	Project Status
PAED		100	completed
PS&E		100	completed
RWC		100	completed
RTL (start of con)		100	completed
CCA (end)		90	Final Close Out Steps in process

**Accomplishments this quarter:**  
Continued final close out and acceptance with Cal Trans.

**Anticipated progress next quarter:**  
Complete close out of project, acceptance of project by Caltrans  
Submit final Measure R invoice

**Pending issues/recommended resolution/effect on schedule and budget:**  
Total cost estimated to be under \$8 million due to savings from Construction Bid under Engineer's Estimate. The City plans to request cost savings to other Visalia Regional project.