

**Appendix A
City of Porterville Measure "R"**

Quarterly Report Update

Agency: **Porterville**

Quarter: 2nd Quarter Report: 10/2011 to 12/2011

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Olive Ave Rehab	Micro-Overlay	Cobb St to Salisbury St	Oct-11	May-12	\$ 160,000
Henderson Rehab	Micro-Overlay	Hwy 65 to Newcomb St	Oct-11	May-12	\$ 130,000
Expenditures to date:				Total:	\$ 290,000

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Route 8	Operating costs				
Route 7	Operating Costs				
Route 6	Administrative costs				
				Total:	

Appendix C

Measure R Quarterly Progress Report

2nd Quarter Report 10-01-2011 to 12-30-2011

		Name of Project:													
Scranton/Indiana Street Reconstruction Project		Reconstruct Scranton & Indiana Streets from 2 lanes to 4 lanes													
City:	Porterville	Project Manager:		Mike Reed		Work Description:				Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons					
Route:	Environmental	Email:		mreed@ci.porterville.ca.us		Location Description:				Scranton, Hwy 65 to Indiana, Indiana, Scranton to Gibbons					
Current Phase:	Environmental	Phone:		(559) 782-7460		Project Funding:									
Component	FY	Measure R				Budget (Program) Funding				B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs		
		\$	FY	\$	FY	Other	Total	\$	\$						
PAED	2007/2008	\$10,000.00													
PS&E	207/2008	\$176,970.00													
RW CAP	2010/2011	\$175,351.00													
CON CAP	2011/2012	\$1,905,930.00													
TOTAL		\$2,268,251.00				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.															
		MSDates		% Comp		Project Status									
PAED				100%											
PS&E				100%											
RWC				100%											
RTL (start of con)		1-May													
CCA (end)		31-Dec		100%		Construction 100% complete.									
Accomplishments this quarter:															
Project 100% Complete. Staff expects to take project to February 7, 2012 Council for project acceptance.															
Anticipated progress next quarter:															
Pending issues/recommended resolution/effect on schedule and budget:															