

**Appendix A
Tulare County Transportation Authority**

Quarterly Report Update

Agency: **Tulare County RMA**

Quarter: **Dec-11**

Local Programs

Project	Description	Limits	Start date	Completion date	Amount
Road Reconstruction Pothole repair, Blade Patch, etc.		Visalia, CA See attached locations See attached locations	Jul-11	Sep-11	\$ - \$ - \$ 828,834 Incl
Total:					\$ 828,834

Transit/Bike/Environmental

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Transit Expansion	Routes 10, 20, 30, 40	3057.33 revenue hours Incr hours incl. Weekends	Sep-11	Dec-11	\$ 89,058
Loop Bus	Youth Bus operations	Goshen, Ivanhoe, Visalia, Cutler/Orosi, New London & Dinuba 365.21 revenue hours	Sep-11	Dec-11	\$ 10,335
Total:					\$ 99,393

Bike/Environmental/Pedestrian

Project	Description	Limits (for transit headways)	Start date	Completion date	Amount
Bike Lanes			Oct-11	Dec-11	\$ - \$ - \$ -
Total:					\$ -

Measure R Quarterly Progress Report
2nd Quarter, 2011/2012

Name of Project:

Avenue 416 Widening Project

County: Tulare
Route: A416
Current Phase: PAED
Project Manager: Sitor P.
Email: psitor@co.tulare.ca.us
Phone: 624-7140
Work Description: Widen from two lanes to four lanes
Location Description: Road 32 to Road 56
Project Funding: Measure R, STIP, federal earmark, local (City of Dinuba)

Component	Measure R			STIP			Other			A			C/A EAC % of Comb. Budget	Net Future Needs	
	FY	\$		FY	\$		FY	\$		Total	\$				
PAED				00/01	\$ 2,100,000					\$ 2,100,000			\$ 2,088,712	\$ 2,100,000	\$ -
PS&E	11/12	\$ 876,656					11/12			\$ 876,656					\$ 8,123,344
RW CAP	11/12	\$ 3,583,753					11/12			\$ 3,583,753					\$ 20,416,247
CON CAP	12/13	\$ 12,536,000					12/13			\$ 12,536,000					\$ 60,364,000
TOTAL		\$ 16,996,409			\$ 2,100,000				\$ -	\$ 19,096,409			\$ 2,088,712	\$ 2,100,000	\$ 88,903,591

*Note: As of 4/12/2011- Ave 416 from Road 32 to Road 56 - Measure R only phase

MSDates	% Comp	Project Status
12/31/2007	100	Phase Complete
	5	PSE continues - survey
	5	R/W begins - Prelim's
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

Complete Aerial and Topographic Field survey. Continue preliminary design of roadway and intersections.

Anticipated progress next quarter:

Continue with design. Contract a design check and quality control consulting firm to review design. Begin consultations with irrigation districts and utility companies

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2011/2012**

County: Tulare		Project Manager: Sitor P.		Name of Project: Widen from two lanes to four lanes				
Route: RD108		Email: psitor@co.tulare.ca.us		Caldwell Avenue (City of Visalia) to Leland Avenue (City of Tulare)				
Current Phase: PS&E		Phone: 624-7140		STIP, Measure R				
		Project Funding:						
Component	Budget (Program) Funding		A		B Expended Date	C Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	Measure R \$	FY	Other \$				
PAED		00/01	\$791,000		\$791,000			\$0
PS&E		06/07	\$1,603,000		\$1,603,000			-\$78,971
RW CAP		06/07	\$2,384,000		\$6,284,000			\$2,168,701
CON CAP		11/12	\$2,295,000.00	\$7,463,943.00	\$9,758,943			\$17,441,057
TOTAL			\$3,900,000.00	\$7,073,000	\$18,436,943	\$0.00	\$0.00	\$19,530,787

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

		Project Status	
MSDates	% Comp		
PAED 2/6/2007	100	Completed - Mitigated Negative Declaration / Environmental Impact Report Documents adopted by the Tulare County BOS	
PS&E 12/31/2009	100	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition Services	
RWC 12/31/2009	99	Agreement with Omni-Means Engineers executed for PS&E Services and RW Acquisition Services	
RTL (start of con) 2/14/2011	20	Notice to Proceed has been issued	
CCA (end) 9/30/2012		Date is contingent on the relocation of utilities.	

Accomplishments this quarter:
The Contractor completed the first stage of work in the City of Visalia including the west half of the median curbs. The first stage paving north of Avenue 256 to the City of Visalia has been completed except at the channel crossings. The contractor extended the Packwood Creek culvert to the west, but was not able to begin work on the North Branch Canal structure because of commitments by the irrigation district to continue water deliveries. The modifications to the traffic signals at Packwood Avenue and Visalia Parkway have been nearly completed. The Edison Company completed the transmission line relocation and the distribution line is nearly complete along with reconnecting their customers' services to the new line.

Anticipated progress next quarter:
If the very dry winter continues, the Contractor will be able to continue working. The structural subcontractor should complete the extensions of North Branch and Packwood Creek. The Contractor will complete the irrigation facility relocations. Edison will relocate their communication line and remove all the old poles. Signal bases should be installed at Avenue 264 and Avenue 272. The work in the City of Visalia may be substantially completed except for the final lift of pavement.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2011/2012**

County: Tulare		Project Manager: Siltor P.		Name of Project: Road 80 & Ave 416 signal intersection	
Route: RD 80 & A416		Email: psiltor@co.tulare.ca.us		Signalize intersection at ultimate alignment	
Current Phase: PS&E/RW		Phone: 624-7139		RD 80 & Ave 416 Signal	
		Project Funding: Measure R			

Component	Measure R			Budget (Program) Funding			Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	FY	FY	FY	FY	FY				
PAED										\$0
PS&E	10-Sep						\$116,925			\$0
RW CAP	10-Sep						\$1,770,574			\$0
CON CAP										\$0
TOTAL							\$1,887,499	\$0.00	\$0.00	\$0

*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MSDates	% Comp	Project Status
PAED	100	Environmental approval for both CEQA and NEPA was completed as a part of the Avenue 416 widening project.
PS&E	100%	
RWC	99%	RW acquisition in process
RTL (start of con)	0.0%	
CCA (end)	0.0%	

Accomplishments this quarter:

The County successfully negotiated settlements with all property owners, so no eminent domain issues will need to be settled in court. The project has been placed on the Board of Supervisors' agenda.

Anticipated progress next quarter:

Approve and award the contract for construction. The notice to proceed will be issued to the selected contractor and work begun. The County will seek approval of a program supplement for Measure R.

Pending issues/recommended resolution/effect on schedule and budget:

Appendix C
Measure R Quarterly Progress Report
2nd Quarter, 2011/2012

County:	Tulare	Project Manager:	Name of Project:		Work Description:	Net Future Needs	
			Road 80 widening project				Widened from two lanes to four lanes
			Road 80 widening project				
Route:	RD80	Sponsor:	Slitor P.	Location Description:	Avenue 304 (City of Visalia) to Avenue 416 (City of Dinuba)	Net Future Needs	
Current Phase:		Email:	pslitor@co.tulare.ca.us	Project Funding:	STIP, Measure R	Net Future Needs	
Phone:	624-7140	STIP, Measure R		Project Funding:		Net Future Needs	
Budget (Program) Funding							
Component	Measure R		STIP		Other	Total	C/A EAC % of Comb. Budget
	FY	\$	FY	\$			
PAED			98/99	\$2,388,000		\$2,388,000	
PS&E		\$197,000	06/07	\$4,307,000		\$4,504,000	
RW CAP		\$703,000	06/07	\$12,417,000	\$1,200,000	\$14,320,000	
CON CAP Phase 1 & 1A		\$5,113,545	09/10 and 10/11	\$7,855,000	\$2,294,000	\$15,262,545	
CON CAP Phase 2			10/11 and 11/12	\$17,537,573	\$3,494,000	\$21,031,573	
TOTAL		\$6,013,545		\$44,504,573	\$3,494,000	\$54,012,118	\$0.00
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.							
MSDates	% Comp	Project Status		Estimate at Compl. (EAC)	Expended Date	C/A EAC % of Comb. Budget	Net Future Needs
		MSDates	% Comp				
8/22/2006	100	Completed - Mitigated Negative Declaration / Environmental Assessment Documents adopted by the Tulare County BOS					
4/30/2010	98	Work continues on Phase 1A, 2, 3					
6/30/2010	99	Continue to purchase Right of Way for Phase 1A Phase 2 and Phase 3					
9/13/2010	30	Date is for Phase 1A and Phase 2					
6/30/2012	0						
Accomplishments this quarter:							
Construction of Phase 1A between Avenue 328 and the St. Johns River Bridge was completed. Construction of Phase 2 between Avenue 384 and Avenue 416 continues. Most of the Phase 2 construction work in the City of Dinuba south of the railroad tracks has been completed. The Contractor jacked and bored a stormdrain line under the railroad to allow the stormdrain north of the tracks to be completed. Construction Phase 3 between the St. Johns River and Avenue 384 is being advertised and construction expected to start in February 2012.							
Completion of work north of the railroad tracks in the City of Dinuba and the removal of the last of PG&E's poles will allow the Contractor to begin the next stage of work. The last contentious right of way issue will be settled in court. The County will amend the contract with its consultant to continue the construction engineering and design services for this project. The Phase 3 contract will be awarded and work commenced. The County will be requesting program supplements for funds to cover project costs which are not being paid by federal funds. This includes non-federally participating work, right of way clearing and resolution, and continuing design services.							
Issues related to work in Alta Irrigation District easements and the railroad right of way may delay the work of the Phase 2 Contractor.							

Appendix C

**Measure R Quarterly Progress Report
2nd Quarter, 2011/2012**

		Name of Project: Caldwell Avenue widening project										
County:	Tulare	Project Manager:	Sitor P.	Work Description:	Widen from two lanes to four lanes							
Route:	A280	Email:	psitor@co.tulare.ca.us	Location Description:	Santa Fe Street (Visalia) to Orange Avenue (Exeter)							
Current Phase:	PAED	Phone:	624-7140	Project Funding:	STIP, Measure R							
Component	Budget (Program) Funding				A		B	C	C/A	Net Future Needs		
	Measure R	STIP	Other	Total	Estimate at Compl. (EAC)	Expended Date	% of Comb. Budget					
	FY	FY	FY	\$	\$	\$						
PAED		02/03		\$1,173,000	\$1,173,000	\$1,149,709				\$23,291		
PS&E				\$0	\$0					\$4,500,000		
RW CAP				\$0	\$0					\$8,300,000		
CON CAP				\$0	\$0					\$40,300,000		
TOTAL				\$0.00	\$1,173,000	\$1,149,709		\$0.00		\$53,123,291		
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.												
	MSDates	% Comp	Project Status									
PAED	12/30/2011	98%	Ongoing									
PS&E			Date will be provided after the 2008 Measure R Work Program is prepared									
RWC			Date will be provided after the 2008 Measure R Work Program is prepared									
RTL (start of con)			Date will be provided after the 2008 Measure R Work Program is prepared									
CCA (end)			Date will be provided after the 2008 Measure R Work Program is prepared									
Accomplishments this quarter:												
Published Draft EA and completed public review of draft EA. Finalized EIR with comments. Completed draft Noise Abatement Decision Report.												
Anticipated progress next quarter:												
Complete final Noise Abatement Decision Report. Respond to public comments on Draft EA. Finalize EA. Caltrans approves EA. Certify EIR												
Pending issues/recommended resolution/effect on schedule and budget:												

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**Measure R Quarterly Progress Report
2nd Quarter, 2011/2012**

		Name of Project:		Kings River Bridge		Work Description:		Selismic Replacement and Widen to 4 Lanes RD 80 & Ave 416 Signal	
		Project Manager:		Ben Ruiz		Location Description:		HBP_LSSRP, Measure R and Local Roads	
		Email:		bruiz@co.tulare.ca.us		Project Funding:			
		Phone:		624-7139					
		County:		Tulare					
		Route:		On A416 - Kings River Bridge					
		Current Phase:		PS&E/RW					
		Budget (Program) Funding		A		B		C/A	
		Measure R		HBP		Expended Date		Estimate at % of Comb. Budget	
		FY		FY		Date		Budget	
		\$		\$					
		2009		2010					
		\$224,927.00		\$1,736,073.00		\$1,616,314		\$0	
				\$1,349,197.00				\$0	
				\$15,908,841.00				\$0	
		\$224,927.00		\$18,294,111.00		\$2,002,745		\$0	
		TOTAL		\$19,740,923				\$0.00	
*Note: Unfunded Need includes unprogrammed components and any estimated cost increases/savings.									
		MS Dates		Project Status					
		PAED		100%					
		PS&E		98%					
		RWC		0.0%					
		RTL (start of con)							
		CCA (end)							
Accomplishments this quarter:									
County staff performed review of plans, specifications and estimate prepared and submitted by design consultant. Continued on-going coordination with the utility companies affected by this project. Via consultant Dokken Engineering, performed tree survey as part of the riparian restoration plan required by the regulatory agencies, updated the report, and issued the final draft report for Army Corp and Fish and Game review. Issued Request for Proposals for Environmental Engineering Consulting Services to be performed during construction. Evaluated proposals received, ranked the consultants, negotiated scope and fee with the top ranked consultant and prepared a draft agreement for County Counsel review. Initiated communication with the Kaweah Oaks Preserve, the off-site mitigation bank identified in the environmental document for this project. Negotiated and drafted an agreement amendment with Comerstone Structural Engineering Group (design consultant) for construction support services.									
Anticipated progress next quarter:									
Finalize agreements with Dokken and Comerstone for services to be performed during construction. Obtain approval from Fish and Game and Army Corp on riparian restoration plan. Obtain approval from Fish and Game on bat eviction plan to be included in bid documents. Finalize PS&E package, including incorporation of several environmental mitigation measures required by the regulatory agencies and County Design and Road Department comments on PS&E package. Submit bid package to County Counsel for review. Prepare and finalize agreements with mitigation banks (including review of agreements by County Counsel and Board Approval) to meet environmental commitments specified in environmental document and permits. Continue on-going coordination with utility companies affected. Prepare list of critical issues to be considered during construction, including material testing requirements for County lab review.									
Pending issues/recommended resolution/effect on schedule and budget:									