

**Appendix A  
Tulare County Transportation Authority**

**Quarterly Report Update**

Agency: City of Tulare

Quarter: 2nd Quarter, 2011/2012

**Transit/Bike/Environmental**

<b>Project</b>	<b>Description</b>	<b>Limits (for transit headways)</b>	<b>Start date</b>	<b>Completion date</b>	<b>Amount This Qtr</b>	<b>Anticipated Total Amount</b>
Santa Fe Trail - Trailhead Improvements	Design and install trailhead improvements at "I" Street crossing and Cross Avenue/UPRR crossing, including missing trail segment between said crossings.	Santa Fe Bike Trail between "I" Street and Cross Avenue	11/01/08	Est Oct-12	\$0	\$51,000
Tulare Intermodal Express Route Expansions	Expanded fixed-route transit operations	Route 10 express route between Tulare and Visalia	10/6/2010	Ongoing	\$26,250	\$105,000
Cross Avenue at Mooney Boulevard Traffic Signal	Design and install a traffic signal at the Santa Fe Trail crossing of Mooney Boulevard at Cross Avenue.	Intersection of Cross Avenue and Mooney Boulevard	10/6/2010	Est Jun-12	\$2,374	\$250,000
<b>Total:</b>					<b>\$28,624</b>	<b>\$406,000</b>

**Appendix A  
Tulare County Transportation Authority**

**Local Programs Quarterly Report Update**

Agency: City of Tulare

Quarter: 2nd Quarter, 2011/2012

Project	Description	Limits	Start date	Completion date	Amount This Qtr	Anticipated Total Amount
2011/2012 Pavement Management System Improvements	Design and construction of pavement management system projects for FY 2011/2012.	Reclamite various streets.	07/01/10	06/30/11	\$22,099	\$1,100,000
Morrison Street Construction	Design, acquire R/W and construct segment of Morrison	Bardsley Avenue to Alpine Avenue	06/01/10	Est Sep-12	\$1,818	\$700,000
Prosperity Avenue at Northridge Street Flashing School Beacon	Local match to design and install SR2S funded flashing school beacon for Heritage E.S. and Los Tules M.S.	Prosperity Avenue at Northridge Street	09/14/10	Est Sep-12	\$0	\$15,000
Laspina Street at Santa Fe Trail in-pavement Crosswalk Lighting	Local match to design and install HSIP funded in-pavement crosswalk lighting at Santa Fe Trail crossing on Laspina Street.	Laspina Street at Santa Fe Trail	10/06/10	Est Sep-12	\$0	\$15,000
Laspina Street at Kohn E.S. in-pavement Crosswalk Lighting	Local match to design and install SRTS funded in-pavement crosswalk lighting at Kohn E.S. crossing on Laspina Street.	Laspina Street at Kohn E.S.	06/20/11	Est Sep-12	\$0	\$15,000
Pratt Street Shoulder Stabilization	Local match to design and construct CMAQ funded shoulder stabilization project	Paige Avenue to Bardsley Avenue	04/01/11	Est Sep-12	\$0	\$19,000
Bardsley Avenue Shoulder Stabilization	Local match to design and construct CMAQ funded shoulder stabilization project on Pratt Street.	Paige Avenue to Bardsley Avenue	04/01/11	Est Sep-12	\$0	\$25,000
Cartmill Avenue Grade Separation	Design, acquire R/W and construct grade separation at Cartmill Avenue and UPRR.	Cartmill Avenue at UPRR	04/24/09	Est Jun-12	\$0	\$0
Bardsley Avenue Grade Separation	Design, acquire R/W and construct grade separation at Bardsley Avenue and UPRR.	Bardsley Avenue at UPRR	04/24/09	Est Jun-14	\$0	\$150,000
Street Saver Pavement Management System Annual License Fee	Annual licensing fee for Street Saver Pavement Management System software.	N/A	07/01/10	06/30/11	\$0	\$1,750
Paige Avenue & Commercial Avenue Interchanges on Hwy 99	PSR's for new interchanges on Hwy 99 at Paige and Commercial Avenues.	Paige and Commercial Avenues at Hwy 99	09/18/17	Est Jun-22	\$0	\$420,000
<b>Total:</b>					<b>\$23,917</b>	<b>\$2,460,750</b>



**Appendix C**

**Measure R Quarterly Progress Report  
2nd Quarter, 2011/2012**

**Name of Project: Cartmill Avenue / Hwy 99 Interchange**

<b>County:</b> Tulare	<b>Project Manager:</b> Michael Miller	<b>Work Description:</b> Highway interchange reconstruction.
<b>Route:</b> Hwy 99	<b>Email:</b> mmiller@ci.tulare.ca.us	<b>Location Description:</b> Cartmill Avenue at Hwy 99
<b>Current Phase:</b> PA&ED	<b>Phone:</b> (559) 684-4269	<b>Project Funding:</b> Local and Measure R

Component	Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	STIP							
	FY	Measure R \$	FY	Other \$				
PAED	2008/2009	\$0.00	2008/2009	\$1,011,566.60	\$992,968.16	\$1,011,566.60	100.00%	\$0.00
PS&E	2010/2011	\$2,519,252.00	2008/2009	\$0.00	\$1,039,003.13	\$2,519,252.00	100.00%	\$0.00
RW CAP	2011/2012	\$7,782,600.00	2008/2009	\$2,043,550.00	\$2,043,550.00	\$9,826,150.00	100.00%	\$0.00
CON CAP	2011/2012	\$14,686,148.00	2010/2011	\$15,857,352.00	\$0.00	\$30,555,500.00	100.00%	\$0.00
<b>TOTAL</b>		<b>\$25,000,000.00</b>		<b>\$18,912,468.60</b>	<b>\$4,075,519.29</b>	<b>\$43,912,468.60</b>	<b>100.00%</b>	<b>\$0.00</b>

\*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.

MS Dates	% Comp	Project Status
PAED 12/01/11	99.00%	Completion of the PAED phase is expected during the 4th quarter of 2011/2012.
PS&E 03/01/12	50.00%	Some initial work begun on PS&E on at-risk basis to maintain schedule.
RWC 03/01/12	20.00%	
RTL (start of con) 06/01/12	0.00%	
CCA (end) 08/01/13	0.00%	

Accomplishments this quarter:

The City's consultant team, OrmilMeans and Jones & Stokes, continue to work on the final stages of the PA&ED phase. OrmilMeans is also well into PS&E work based on the City's preferred alternative on an at-risk basis in an effort to maintain the project schedule. The City continues to pursue alternative project funding, including leftover Proposition 1B and SLPP funding. Efforts to obtain NEPA clearance were initiated due to potential for federal funding. The City has also retained the services of James G. Palmer Appraisals, Inc. to prepare right-of-way acquisition appraisals.

Anticipated progress next quarter:

The PA&ED phase is now expected to be completed early in the 4th quarter of 2011/2012. OrmilMeans will continue to make progress on the PS&E phase of the project. It is expected that the City will contract with a consultant to assist with right-of-way acquisition and certification activities in the 3rd quarter of 2011/2012.

Pending issues/recommended resolution/effect on schedule and budget:

The City was not selected to receive TIGER III federal funding for the project. It therefore becomes even more critical that the City is successful in its efforts to obtain funding from the leftover Proposition 1B Highway 99 bonds, and the State Local Partnership Program (SLPP).

**Appendix C**

**Measure R Quarterly Progress Report  
2nd Quarter, 2011/2012**

**Name of Project: Paige Avenue / Hwy 99 Interchange**

County: Tulare	Project Manager: Michael Miller	Work Description: Highway interchange reconstruction.
Route: Hwy 99	Email: mmiller@cl.tulare.ca.us	Location Description: Paige Avenue at Hwy 99
Current Phase: PSR	Phone: (559) 684-4269	Local and Measure R

Component	Measure R		Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	C/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	FY	\$	FY	\$				
PAED	2012/2013	\$0.00			2012/2013	\$850,000.00	\$850,000.00			
PS&E	2013/2014	\$700,000.00			2013/2014	\$2,000,000.00	\$2,700,000.00			
RW CAP	2014/2015	\$3,800,000.00			2014/2015	\$4,200,000.00	\$8,000,000.00			
CON CAP	2015/2016	\$20,500,000.00			2015/2016	\$9,500,000.00	\$30,000,000.00			
TOTAL		\$25,000,000.00		\$0.00		\$18,550,000.00	\$41,550,000.00	\$0.00	\$0.00	

\*Note: Unfunded Need Includes unprogrammed components and any estimated cost increases/savings.

MSDates	% Comp	Project Status
PAED		
PS&E		
RWC		
RTL (start of con)		
CCA (end)		

Accomplishments this quarter:

Work on the PSR has been temporarily suspended.

Anticipated progress next quarter:

It is likely that the project will continue to be on hold until at least the 4th quarter of 2011/2012.

Pending issues/recommended resolution/effect on schedule and budget:

New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.

**Appendix C**  
**Measure R Quarterly Progress Report**  
**2nd Quarter, 2011/2012**

Name of Project: <b>AgriCenter Avenue / Hwy 99 Interchange</b>											
County: Tulare		Project Manager: Michael Miller		Work Description: Highway Interchange reconstruction.							
Route: Hwy 99		Email: mmiller@ci.tulare.ca.us		Location Description: AgriCenter Avenue at Hwy 99							
Current Phase: PSR		Phone: (559) 684-4269		Project Funding: Local and Measure R							
Component	Measure R			Budget (Program) Funding				Expended Date	Estimate at Compl. (EAC)	G/A EAC % of Comb. Budget	Net Future Needs
	FY	\$	% Comp	FY	STIP	Other	Total				
PAED	2012/2013	\$0.00		2012/2013	\$650,000.00	\$850,000.00	\$850,000.00				
PS&E	2013/2014	\$500,000.00		2013/2014	\$1,800,000.00	\$2,100,000.00	\$2,100,000.00				
RW CAP	2014/2015	\$500,000.00		2014/2015	\$500,000.00	\$1,000,000.00	\$1,000,000.00				
CON CAP	2015/2016	\$16,000,000.00		2015/2016	\$5,000,000.00	\$21,000,000.00	\$21,000,000.00				
<b>TOTAL</b>		<b>\$17,000,000.00</b>			<b>\$0.00</b>	<b>\$7,950,000.00</b>	<b>\$24,950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
*Note: Unfunded Need includes unprogrammed components and any estimated cost increase/savings.											
PAED	MSDates	% Comp	Project Status								
PS&E			Work on the PSR has been temporarily suspended.								
RWC			it is likely that the project will continue to be on hold until at least the 4th quarter of 2011/2012.								
RTL (start of con)			New Caltrans procedures pertaining to the Project Initiation Document (PID) process could delay the PSR process. Caltrans staff is requiring much more detailed documentation regarding the funding program that will be used for the project. In the current fiscal climate, such certainty regarding future revenue streams is particularly difficult.								
CCA (end)			Pending issues/recommended resolution/effect on schedule and budget:								
Accomplishments this quarter:											
Anticipated progress next quarter:											